



P.O Box 1390 – 10 Public Square – Cartersville, Georgia 30120
Telephone: 770-387-5616 – Fax 770-386-5841 – www.cityofcartersville.org

COUNCILPERSONS:

Matt Santini – Mayor
Calvin Cooley – Mayor Pro Tem
Gary Fox
Kari Hodge
Cary Roth
Jayce Stepp
Taff Wren

AGENDA

Council Chamber, Third Floor of City Hall– 7:00
PM – 8/15/2019
Work Session – 6:00PM

CITY MANAGER:

Tamara Brock

CITY ATTORNEY:

David Archer

CITY CLERK:

Meredith Ulmer

I. Opening of Meeting

- Invocation
- Pledge of Allegiance
- Roll Call

II. Regular Agenda

A. Council Meeting Minutes

1. August 1, 2019 (Pages 1 - 15)

[Attachments](#)

B. Resolutions

1. 2019 CDBG Compliance (Pages 16 - 17)

[Attachments](#)

C. Second Reading of Ordinances

1. Brunch Bill - Sunday Sales (Pages 18 - 21)

[Attachments](#)

2. Ordinance Amendment to Correct Frontage Requirements (Pages 22 - 23)

[Attachments](#)

D. First Reading of Ordinances

1. Text Amendment T19-04 (Pages 24 - 34)

[Attachments](#)

E. Contracts/Agreements

1. Athletic Fields Inc. (Pages 35 - 36)

[Attachments](#)

F. Other

1. Facility Rental Fees Update (Pages 37 - 39)

[Attachments](#)

G. Bid Award/Purchases

1. Garbage Truck (Pages 40 - 41)

[Attachments](#)

2. Claw Truck Repair (Pages 42 - 43)

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3. Delivery Point Filter (Pages 44 - 46)

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4. Workers Compensation Subsequent Injury Trust Fund (Pages 47 - 48)

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5. Bartow County Motorola Radio Invoice (Pages 49 - 50)

[Attachments](#)

H. Public Hearing

1. City of Cartersville M&O Millage Rate set at 3.259 Mills for 2019 (Pages 51 - 54)

[Attachments](#)

I. Other

1. Cartersville School System 2019 Millage rate Set at 14.576 Mills (Pages 55 - 58)

[Attachments](#)

2. Cartersville Business Improvement District Millage Rate Set at 1.789 Mills for 2019 (Pages 59 - 61)

[Attachments](#)

3. GO Parks & Recreation Bond Property Tax Millage Rate set at 0.861 Mills for 2019 (Pages 62 - 64)

[Attachments](#)

J. Monthly Financial Statement

1. June 2019 Financial Report (Pages 65 - 69)

[Attachments](#)

PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE HUMAN RESOURCES OFFICE, ADA COORDINATOR, 48 HOURS IN ADVANCE OF THE MEETING AT 770-387-5616.



City of Cartersville

City Council Meeting
8/15/2019 7:00:00 PM
August 1, 2019

SubCategory:	Council Meeting Minutes
Department Name:	Clerk
Department Summary Recommendation:	Minutes are attached and ready for your review.
City Manager's Remarks:	The minutes are recommended for Council approval.
Financial/Budget Certification:	
Legal:	
Associated Information:	

City Council Meeting
 10 N. Public Square
 August 1, 2019
 6:00 P.M. – Work Session
 7:00 P.M. – Council Meeting

I. Opening Meeting

Invocation by Council Member Roth.

Pledge of Allegiance led by Council Member Wren.

The City Council met in Regular Session with Matt Santini, Mayor presiding and the following present: Kari Hodge, Council Member Ward One; Cary Roth, Council Member Ward Three; Calvin Cooley Council Member Ward Four; Gary Fox, Council Member Ward Five; Taff Wren, Council Member Ward Six; Tamara Brock, City Manager; Meredith Ulmer, City Clerk and David Archer, City Attorney.

Absent: Jayce Stepp, Ward Two

II. Regular Agenda

A. Council Meeting Minutes

1. July 18, 2019 City Council Minutes

A motion to approve the July 18, 2019 City Council Meeting Minutes as presented was made by Council Member Wren and seconded by Council Member Roth. Motion carried unanimously. Vote: 5-0.

B. Public Hearing – 2nd Reading of Zoning/Annexation Requests

1. T19-02: Text Amendment to allow homeless shelters in the M-U zoning district with a special use permit. Applicant: Homeless Shelter Action Committee Inc.

Randy Mannino, Planning and Development Department Head stated Homeless Shelter Action Committee, Inc., (HSAC) proposes a revision to the Zoning Ordinance, Section 9.2 Multiple Use (M-U) district, to allow homeless shelters as an allowed use in the M-U district with a special use permit. HSAC provides services that are in demand and has an immediate need to expand. A site has been identified in the M-U district. Homeless shelters are currently allowed in the G-C and O-C districts with a special use permit. Planning Commission recommends approval (4-0).

Motion to approve the T19-02 was made by Council Member Wren and seconded by Council Member Cooley. Motion carried unanimously. Vote: 5-0.

2. SU19-05: Special use permit to allow a homeless shelter in the M-U zoning district Applicant: Homeless Shelter Action Committee Inc.

Mr. Mannino stated the Homeless Shelter Action Committee, Inc., (HSAC) is seeking to expand with the purchase of properties at 1 and 3 Townsley Drive. Both properties were developed in 2003 with similar two story buildings, parking, and a shared driveway for commercial or office uses. 1 Townsley Drive is currently home to several professional offices. No change to this use is immediately planned. The building at 3 Townsley Drive would be converted to a homeless shelter with approval of the Special Use permit. Fourteen (14) beds are proposed initially with the intent to expand to twenty (20) beds. Planning Commission recommends approval (4-0).

Council discussed the 9 conditions recommendation of:

1. The shelter will provide 24/ 7 on site management.
2. Guests to notify staff when entering or exiting the facility
3. Facility Hours of operation: S-Th, 6:30am- 10pm; F-Sa 6:30-11pm.
4. Resident curfew: Mon-Su 7pm, unless job related (written verification from employer is required)
5. No loitering in the parking lot.
6. Smoking limited to designated area only. Smoking area closes at 9:30pm.
7. Guest Visitation Hours: 9:00am-5:00pm daily
8. The possession, use or selling of alcohol, illegal drugs, or drug paraphernalia is prohibited and will result in immediate eviction.
9. Possession of firearms or other weapons will result in immediate eviction.

Mayor Santini opened the floor for a public hearing:

Donna Willis of 13 Townsley Drive came forward and stated she objected to SU19-05. Ms. Willis submitted a letter explaining her objection. Ms. Willis stated she fears the Homeless Shelter will bring crime and add traffic.

Ms. Willis' letter of objection is located in Clerk's office upon request.

Chief McCann was called forward and he stated the Police Department has not had any issues with the Good Neighbor Homeless Shelter. Chief McCann stated the homeless and the transitional housing do not have a high call volume.

Jessica Mitchum, Good Neighbor Homeless Shelter Director came forward to speak for SU19-05. Ms. Mitchum addressed all concerns of crime stated previously and provided policies/procedures residents abide by. Ms. Mitchum stated the Townsley location will operate like the original location. Ms. Mitchum stated she would comply with all 9 conditions and the addition condition of allowing residents to stay a max of 12 weeks.

With no one else coming forward the public hearing was closed.

Motion to approve SU19-05 including all 9 conditions with the addition of a 10th condition, a maximum of 12 weeks for a resident to stay the shelter, was made by Council Member Fox and seconded by Council Member Wren. Motion carried unanimously. Vote:

C. First Reading of Ordinances

1. Ordinance Amendment to Correct Frontage Requirements

Mr. Mannino stated this is a general housekeeping clean-up in a section of the ordinance which deals with septic tank lots. This corrects an arbitrary number used for street frontage, and refers it back to our adopted frontage requirements. Council approval of this amendment to the ordinance is recommended.

This is a first reading and does not require a vote.

ORDINANCE NO. _____

NOW BE IT AND IT IS HEREBY ORDAINED by the Mayor and City Council of the City of Cartersville, that the City of Cartersville Code of Ordinances, CHAPTER 23 – SUBDIVISIONS. ARTICLE II. – REQUIRED IMPROVEMENTS. SECTION 23-19. – SANITARY SEWERS is hereby amended by deleting paragraph (b)(2) in its entirety and replacing it as follows:

1.

Sec. 23-19. - Sanitary sewers.

- (b) Wherever a public sanitary sewer is not available within a reasonable distance from the subdivision,**
- (2) *Septic tanks.* A septic tank on each lot, provided the minimum lot size shall be fifteen thousand (15,000) square feet which shall comply with the City of Cartersville requirements for frontage. This minimum lot area may be increased by the health department if necessary. The following information shall be submitted to the health department for consideration of septic tank approval.**
 - a. Topographic information for each parcel of land on which a septic tank is to be installed. Contour intervals shall not exceed five (5) feet.**
 - b. Location of all drainage facilities, either natural or proposed.**
 - c. Percolation data indicated on a plat as specified by the health department.**
 - d. Proposed number of sanitary fixtures per dwelling unit.**

2.

All other remaining provisions of Section 23-19. are to remain as is and the replacement paragraph herein is to be made part of Section 23-19.

3.

It is the intention of the city council and it is hereby ordained that the provisions of this ordinance shall become and be made a part of the Code of Ordinances, City of Cartersville, Georgia, and the sections of this ordinance may be renumbered to accomplish such intention.

BE IT AND IT IS HEREBY ORDAINED

FIRST READING: _____
SECOND READING: _____

MATTHEW J. SANTINI, MAYOR

ATTEST: _____
MEREDITH ULMER, CITY CLERK

2. Brunch Bill – Sunday Sales

Tamara Brock, City Manager stated this is to amend the Code of Ordinances for the City of Cartersville, to allow for Sunday sales of malt beverages, wine and distilled spirits for consumption on the premises; to authorize a referendum in the general election; to provide for an adoption and effective date; and to provide for other lawful purposes.

This is a first reading and does not require a vote.

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES, CITY OF CARTERSVILLE, GEORGIA TO ALLOW FOR SUNDAY SALES OF MALT BEVERAGES, WINE AND DISTILLED SPIRITS FOR CONSUMPTION ON THE PREMISES; TO AUTHORIZE A REFERENDUM; TO PROVIDE FOR AN ADOPTION AND EFFECTIVE DATE; AND TO PROVIDE FOR OTHER LAWFUL PURPOSES.

WHEREAS, the City of Cartersville, Georgia is charged with providing for the health, safety and welfare of the citizens of the City; and

WHEREAS, the City is authorized to regulate sales of alcoholic beverages in the City for consumption on the premises of licensed establishments; and

WHEREAS, SB 17, approved by the 2018 Legislative Session was signed by the Governor and became effective on May 8, 2018, authorizes sales of malt beverages, wine and distilled spirits to be sold on Sundays for consumption on the premises of licensed establishments in

any local government jurisdiction that desires to place same on a referendum for a vote on a general election ballot and the referendum receives a majority approval; and

WHEREAS, the City of Cartersville has previously approved Sunday Sales for malt beverages, wine, and distilled spirits; and

WHEREAS, that in order to place the question on a referendum, a local governing authority must pass Resolution or Ordinance permitting sales of alcohol on Sundays between the hours of 11:00 a.m. and 12:00 a.m. (midnight), and forward a certified copy of same to the Elections Superintendent for placing on the ballot; and

WHEREAS, the City Council desires to amend City Code to provide for earlier Sunday sales of malt beverages, wine and distilled spirits and desires to place the question for a referendum on the November 5, 2019 election ballot.

THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF CARTERSVILLE, GEORGIA, HEREBY ORDAIN as follows:

SECTION ONE

That CHAPTER 4 - ALCOHOLIC BEVERAGES, ARTICLE II. - LICENSING REQUIREMENTS, DIVISION 1. - GENERALLY, Sec. 4-35. - Sunday license, Paragraph (2) and DIVISION 5. - HOURS OF OPERATION, Sec. 4-120. - Pouring outlets, Paragraphs (3) and (4), are hereby amended to read as follows:

A.

Sec. 4-35. - Sunday license.

(2) Alcoholic beverages may be sold and served for consumption on the premises on Sundays from 11:00 a.m. until 12:00 midnight in any licensed establishment which derives at least fifty (50) percent of its total annual gross food and beverage sales from the sale of prepared meals or food, and in any licensed establishment which derives at least fifty (50) percent of its total annual gross revenues from the rental of rooms for overnight lodging; and must qualify as a restaurant or hotel with valid unlimited health permit.

B.

Sec. 4-120. - Pouring outlets.

(3) No pouring shall be permitted between the hours of 1:30 a.m. Sunday and 11:00 a.m. Sunday, or between the hours of 12:30 a.m. and 10:00 a.m. Monday through Thursday and/or between the hours of 1:30 a.m. and 10:00 a.m. Friday and Saturday except as provided in subsection (9) herein.

(4) No wine or malt beverages or distilled spirits may be consumed on the premises of the pouring outlet between the hours of 2:00 a.m. Sunday and 11:00 a.m. Sunday, or between

the hours of 12:30 a.m. and 10:00 a.m. Monday through Thursday and/or between the hours of 2:00 a.m. and 10:00 a.m. Friday and Saturday except as provided in subsection (9) herein.

SECTION TWO

Upon adoption of this Ordinance, the same shall be forwarded to the City's Election Superintendent for inclusion on the November 5, 2019 election ballot as a question as follows:

Shall the governing authority of the City of Cartersville be authorized to permit and regulate Sunday sales of distilled spirits or alcoholic beverages for beverage purposes by the drink from 11:00 A.M. to 12:30 P.M.?"

() YES

() NO

SECTION THREE

That the Election Superintendent is further authorized and directed to place an advertisement in The Daily Tribune Newspaper once a week for two weeks prior to the date of the November 5, 2019, Election where the above question shall be placed on the ballot, stating the date and purpose of this Referendum to be placed on the ballot in the advertisement.

SECTION FOUR

All ordinances or parts of ordinances in conflict herewith are hereby expressly repealed.

SECTION FIVE

This Ordinance shall become effective on December 1, 2019, so long as the Referendum authorized by this Ordinance is approved by the majority of the voters on the November 5, 2019 Election Ballot. If the Referendum is not approved by a majority of the voters, this Ordinance shall be null and void.

BE IT AND IT IS HEREBY ORDAINED

FIRST READING: _____
SECOND READING: _____

MATTHEW J. SANTINI, MAYOR

ATTEST: _____
MEREDITH ULMER, CITY CLERK

D. Second Reading of Ordinances

1. DGR-1 Rider Revision – Ordinance Sec. 24-261

Derek Hampton, Electric Department Head stated the Electric Department is requesting Council's approval of a revision to Section 24-261, which is our DGR-1 rate rider. The DGR-1 rider is applicable to customers that have solar or other power generation sources connected to the City's electrical distribution system.

In response to recent complaints from a new customer, we did a comprehensive study of the financial impact that our existing DGR-1 rider would have on their monthly bills. We discovered that our capacity fees were very punitive, and not in line with the way we intend to do business with our customers.

Thus, we have revised DGR-1 to eliminate the punitive capacity fees, and replace them with a flat administrative charge based on the standard electrical billing rate that is applicable to the customer.

We think this revised DGR-1 rider is a fairer option for our solar customers without any negative consequence to the City, and we recommend your approval of the revised ordinance.

Motion to approve the DGR-1 Rider Revision was made by Council Member Cooley and seconded by Council Member Fox. Motion carried unanimously. Vote: 5-0.

Ordinance no. _____

Now be it and it is hereby **ORDAINED** by the Mayor and City Council of the City of Cartersville, that the **CITY OF CARTERSVILLE CODE OF ORDINANCES. CHAPTER 24. UTILITIES. ARTICLE X. ELECTRIC SYSTEM. DIVISION 2. DISTRIBUTED GENERATION RIDER, SECTION 24-261 – DISTRIBUTED GENERATION RIDER, DGR-1** is hereby amended by deleting said Division in its entirety and replacing it with the following:

Sec. 24-261. Distributed Generation Rider, DGR-1.

1.

(a) *Effective Date:* Bills rendered on or after July 18, 2019.

(b) *Availability:* Applicable to Customers in all areas served by the Cartersville Electric System (the Utility) and subject to its service rules, regulations, terms, policies and procedures, as amended from time to time, which are incorporated herein by this reference, and desiring to install a distributed generation facility. Customer account(s) must be in good standing.

(1) A distributed generation facility must:

- (i) Be owned (or leased) and operated by an existing Customer for production of electric energy, and
- (ii) Be connected to and/or operate in parallel with the Utility's distribution facilities, and
- (iii) Be intended primarily to offset part or all of the Customer's generator's requirement for electricity, and
- (iv) Have peak generating capacity of not more than 10 kW for residential applications and not more than 125% of actual or expected maximum annual peak demand of the premise for commercial applications.
- (v) Be installed on the customer side of the meter.

(c) *Monthly Metering Charge:*

(1) Bi-Directional Metering Charge \$2.50 per month
OR

(2) Single Directional

- (i) Single-Phase \$4.50 per month
- (ii) Poly-phase \$11.00 per month

(3) The City of Cartersville Electric System will install single directional metering or bi-directional metering depending on the Customer's method of installation. All installed costs for metering and associated equipment will be paid by the Customer at the time service is initiated under this policy.

(4) Bi-directional metering is defined as measuring the amount of electricity supplied by the Utility and the amount fed back to the Utility by the Customer's distributed generation facility during the billing period using the same meter. Bi-directional metering shall be used where distributed generation facilities are connected to the Utility on the Customer's side of the Customer's meter.

(5) Single directional metering shall be defined as measuring electricity produced or consumed during the billing period, in accordance with normal metering practices. Single directional metering shall be used where distributed generation facilities are connected to the Utility's distribution system on the Utility's side of the Customer's meter.

(d) *Administrative Charges:* The Utility requires each Customer with a distributed generation facility to pay the monthly administrative charges based on the electric rate.

- (1) Residential \$10.00 per month
- (2) Commercial Non-Demand \$12.00 per month
- (3) Small Power \$14.00 per month
- (4) Medium Power \$16.00 per month
- (5) Large Power \$18.00 per month
- (6) Extra Large Power \$20.00 per month

(e) *Payment for Energy:*

(1) **Bi-directional metering**

- (i) When electricity supplied by the Utility exceeds electricity generated by the Customer's distributed generation, the electricity shall be billed by the Utility in accordance with the applicable tariff(s).
- (ii) When electricity generated by the Customer's distributed generation system exceeds electricity supplied by the Utility, the Customer shall be billed for the customer charges as described in the standard rate for that billing period and credited for excess kWh generated during the billing period at the Utility's avoided energy cost.
- (2) **Single directional metering**
 - (i) For kWh's generated by Customer's distributed generation facility, Customer shall be compensated at the Utility's avoided cost of energy (kWh) as determined by the Utility. The Utility will only compensate Customer for avoided energy kWh's as determined by metered energy delivered to the Utility's distribution system.
 - (ii) The Customer's net bill will be calculated using the Utility calculation for avoided energy cost (as described below) credited to the Customer, netted against the billing period charges for the Customer's regular service (according to the applicable tariff) based on actual metered energy.
- (3) **Avoided Energy Cost**

Payments by the Utility to the Customer for the billing period metered avoided energy kWh's will be computed by the Utility in its sole discretion based on the average monthly wholesale market price as determined by the Municipal Electric Authority of Georgia (MEAG Power), the Utility's Wholesale Energy provider.
- (f) ***Safety, Power Quality, and Interconnection Requirements:***
 - (1) The Customer shall be responsible for ensuring a safe and reliable interconnection with the Utility and all costs incurred therein. The Utility has available, upon request, the following documents that must be completed and approved in their entirety prior to interconnection by the Customer to the Utility's distribution system:
 - (i) Application for Interconnection of Distributed Generation Facility
 - (ii) Interconnection Agreement
 - (iii) Electrical Power Exchange Agreement
 - (2) The provisions in all documents outlined above are incorporated into this Tariff in their entirety. For the avoidance of doubt, Customer shall be deemed to have agreed to such provisions by applying for service under this Tariff.
 - (3) The Utility will only be required to purchase energy from eligible distributed generation facilities on a first-come, first-served basis until the cumulative generating capacity of all renewable energy sources from all Customers equals the percentage of the Utility's annual peak demand in the previous year as set forth in O.C.G.A. § 46-3-56(a). Additional energy may be purchased by the Utility at its sole discretion at a cost agreed to by it and the Customer provider. The Utility shall at no time be required to purchase energy from Customers in excess of amounts required by the DG Act.

- (4) The Utility reserves the right to separate the Customer generator's equipment from City lines and facilities when, in the Utility's judgment, the continued parallel operation is unsafe or may cause damage to persons or property. Upon such separation, the Utility shall promptly notify the Customer generator so that any unsafe condition can be corrected.

2.

It is the intention of the city council and it is hereby ordained that the provisions of this ordinance shall become and be made a part of the Code of Ordinances, City of Cartersville, Georgia, and the sections of this ordinance may be renumbered to accomplish such intention.

BE IT AND IT IS HEREBY ORDAINED

FIRST READING: _____
SECOND READING: _____

MATTHEW J. SANTINI, MAYOR

ATTEST: _____
MERIDITH ULMER, CITY CLERK

E. Bid Award/Purchases

1. 150kVA Transformer

Mr. Hampton stated the Electric Department is requesting authorization to purchase a 150kVA pad-mounted transformer. Our last equivalent transformer was used for the new Fire Station #3. Three quotes were obtained, but the lowest bid has a 20-week delivery time and the unit from Gresco is available for immediate delivery. The total ownership cost for the Gresco unit is \$713 higher, but it is worth the higher cost since we do not have a spare unit in stock. This unit is also dual-voltage which means it could be used anywhere on our system. The Electric Department recommends purchasing the Gresco transformer to avoid a 20-week delay.

A motion to approve 150kVA Transformer purchase from Gresco was made by Council Member Roth and seconded by Council Member Fox. Motion carried unanimously. Vote: 5-0.

2. Walk Behind Mower

Tommy Sanders, Public Works Department Head stated Public Works requested quotes for a 36" floating deck walk behind mower and a 48" floating deck walk behind mower. The low bidder was Taylor Outdoor Power Equipment at \$11,007.62. This is a budgeted item and Public Works recommends the low bidder through Georgia Municipal Association (GMA) lease pool.

A motion to approve Walk Behind Mower purchase from Taylor Outdoor Power Equipment through GMA Lease pool was made by Council Member Roth and seconded by Council Member Fox. Motion carried unanimously. Vote: 5-0.

Council Member Wren made a motion to add an item to the agenda, and the motion was seconded by Council Member Fox. Motion carried unanimously. Vote: 5-0.

3. D & C Restock #4

Bob Jones, Water Department Head stated the Distribution and Collection Division requested bids on various ¾ inch and 2 inch ball valves. Bids were submitted by the following:

Hayes Pipe Supply: \$5,702.26; Ferguson Waterworks: \$5,808.60; Fortiline Waterworks: \$6,276.68.

It is recommended for approval of the Hayes Pipe bid in the amount of \$5,702.26. This is a budgeted item. This purchase will run through account 505.3320.52.2390 – Maintenance to Meters and Settings.

A motion to approve D & C Restock #4 was made by Council Member Roth and seconded by Council Member Fox. Motion carried unanimously. Vote: 5-0.

4. EPD Drinking Water Laboratory Testing

Mr. Jones stated this is for water quality testing performed by the Department of Natural Resources Environmental Protection Division (EPD) Drinking Water Program. The EPD laboratory has performed this annual testing for the City for years. The fee is based on the population served by a water system and has been \$9,200 for six years. Using the EPD laboratory has the benefit of streamlined reporting and being 100 % method compliant.

Mr. Jones recommended payment of the invoice and authorization to contract with EPD for drinking water analysis for the period 7/1/2019 to 6/30/2020. This is a budgeted item and will be paid through account 505.3310.52.1600 – Other Services and Fees.

A motion to approve D & C Restock #4 was made by Council Member Roth and seconded by Council Member Fox. Motion carried unanimously. Vote: 5-0.

Added Item: Vac-Con Truck Refurbishment

Mr. Jones came forward and stated he respectfully requests approval of a Vac-Con truck refurbishment in an amount not to exceed \$200,000.00. Mr. Jones expects the cost to be around \$150,000 going with Vac-Con's Silver package. This is a budgeted item.

Motion to approve the Vac-Con Truck Refurbishment in an amount not to exceed \$200,000.00 was made by Council Member Wren and seconded by Council Member Cooley. Motion carried unanimously. Vote: 5-0.

F. Easements

1. Non-Exclusive (Toyo) & Quit Claim Deed (Toyo)

Michael Hill, Gas Department Head stated this is the Non-Exclusive Easement between the State of Georgia and the City of Cartersville for the purpose of construction and operation of the underground natural gas line over State owned property in the custody of the Department of Economic Development (Toyo Tire NA).

This easement is required as a result of the recently relocated natural gas main associated with the recent construction improvements at the Toyo Tire Facility.

A motion to approve deed of easement from the State & Quit Claim Deed (Toyo) was made by Council Member Roth and seconded by Council Member Wren. Motion carried unanimously. Vote: 5-0.

2. Gilreath Road/Peeples Valley Road HP Loop Easement

Mr. Hill stated this easement agreement will allow us to provide natural gas to many residents along Peeples Valley Road and Gilreath Road as well as add a second distribution feed into Four Seasons, a 300+ residential subdivision, currently served by a single feed of natural gas. It is recommended Council approve the easements.

A motion to approve Gilreath Road/Peeples Valley Road HP Loop Easement was made by Council Member Roth and seconded by Council Member Hodge. Motion carried unanimously. Vote: 5-0.

G. Contracts/Agreements

1. Village Hill Eckstein, LLC and City of Cartersville

Tamara Brock, City Manager stated this agreement is regarding the contiguous parcels owned by Village Hill Eckstein, LLC and the City of Cartersville and the drainage/access easements, retaining wall and/or sidewalk on the City of Cartersville property.

A motion to approve Village Hill Eckstein, LLC and City of Cartersville was made by Council Member Hodge and seconded by Council Member Fox. Motion carried unanimously. Vote: 5-0. _____

3. Dempsey Auction Company – Old Fire Station #3 and Adjoining Woff Tract

Ms. Brock stated Dempsey Auction Company will be handling the auction of the Old

Fire Station #3 property at 1220 Highway 113 and the adjoining Woff, LLC tract at 1240 West Avenue.

A motion to approve Dempsey Auction Company – Old Fire Station #3 and Adjoining Woff Tract was made by Council Member Hodge and seconded by Council Member Wren. Motion carried unanimously. Vote: 5-0.

H. Other

1. Annual Assessment for Membership in the Northwest Georgia Regional Commission

Ms. Brock stated this is the annual dues request for membership and participation in the Northwest Georgia Regional Commission. The total is \$21,141 for fiscal year July 1, 2019 through June 30, 2020.

A motion to approve Annual Assessment for Membership in the Northwest Georgia Regional Commission was made by Council Member Fox and seconded by Council Member Roth. Motion carried unanimously. Vote: 5-0.

I. Public Hearing

1. City of Cartersville M&O Millage Rate set at 3.259 Mills for 2019

Tom Rhinehart stated the property taxes received from the Cartersville M&O property tax collections are used for the general city government operations, which include police, fire, recreation, public works, etc. The proposed 2019 millage rate of 3.259 mills is considered to be above the 2019 rollback rate of 2.106 mills. As a result, the city is required to hold three public hearings for the public to voice their opinions about the proposed tax increase. This is the second of the three required meetings. It is recommended for approval of the Cartersville M&O property tax millage rate of 3.259 mills for 2019.

Public Hearing: no one came forward.

A motion to approve City of Cartersville M&O Millage Rate set at 3.259 Mills for 2019 was made by Council Member Hodge and seconded by Council Member Cooley. Motion carried unanimously. Vote: 5-0.

J. Other

1. Cartersville School System 2019 Millage rate Set at 14.576 Mills

Mr. Rhinehart came forward to present the Cartersville School System Millage Rate. If approved by City Council, the Cartersville School System would be set at 14.576 Mills.

A motion to approve the Cartersville School System 2019 Millage Rate at 14.576 Mills

was made by Council Member Hodge and seconded by Council Member Cooley. Motion carried unanimously. Vote: 5-0.

2. Cartersville Business Improvement District Millage Rate Set at 1.789 Mills for 2019

Mr. Rhinehart came forward and presented the Cartersville BID Millage rate to be set at 1.789 Mills with Council approval.

A motion to approve Cartersville Business Improvement District Millage Rate Set at 1.789 Mills for 2019 was made by Council Member Roth and seconded by Council Member Fox. Motion carried unanimously. Vote: 5-0.

3. GO Parks & Recreation Bond Property Tax Millage Rate set at 0.861 Mills for 2019

Mr. Rhinehart presented the GO Parks and Recreation Bond Property Tax Millage Rate to be set at 0.861 Mills with Council approval.

A motion to approve GO Parks & Recreation Bond Property Tax Millage Rate set at 0.861 Mills for 2019 was made by Council Member Fox and seconded by Council Member Roth. Motion carried unanimously. Vote: 5-0.

After announcements a motion to adjourn the meeting was made by Council Member Wren and needing no second. Motion carried unanimously. Vote: 5-0.

Meeting Adjourned

/s/ _____
Matthew J. Santini, Mayor

ATTEST:

/s/ _____
Meredith Ulmer, City Clerk



City of Cartersville

City Council Meeting
8/15/2019 7:00:00 PM
2019 CDBG Compliance

SubCategory:	Resolutions
Department Name:	Administration
Department Summary Recommendation:	This resolution is to acknowledge efforts of the Cartersville City Council's ongoing compliance efforts with the Georgia Department of Community Affairs/Community Development Block Grant Program (DCA/CDBG) initiatives.
City Manager's Remarks:	Your approval of the resolution is recommended.
Financial/Budget Certification:	
Legal:	
Associated Information:	

Resolution No. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARTERSVILLE SITTING FOR CITY PURPOSES INCLUDING **ACKNOWLEDGING THE CITY OF CARTERSVILLE'S ONGOING COMPLIANCE EFFORTS WITH GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS/COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (DCA/CDBG) INITIATIVES**; AND FOR OTHER PURPOSES AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF HELD ON August 15, 2019.

WHEREAS; The City of Cartersville is committed to Affirmatively Furthering Fair Housing; Complying with Section 3, Promoting Nondiscrimination and Accessibility; and Providing meaningful Language Access to its grant programs, activities, and/or services provided by DCA/CDBG programs; and the City of Cartersville is committed to complying with state, local and federal laws, statutes, regulations, executive orders and administrative requirements as required by said agencies;

NOW THEREFORE BE IT RESOLVED AND IT IS HEREBY RESOLVED by the Mayor of the City of Cartersville that the City of Cartersville will continue to support and comply with DCA/CDBG initiatives through the City's grant programs, activities, or services provided by those program;

BE IT FURTHER RESOLVED that the Mayor is hereby authorized to sign all documents necessary for compliance efforts associated with said initiatives, such as documents to identify impediments, documents to give understandings or assurances, or documents to provide additional information, as may be required.

SO ADOPTED this 19th day of August 2019.

CITY OF CARTERSVILLE

/s/ _____
Matthew J. Santini
Mayor

ATTEST:

/s/ _____
Meredith Ulmer
City Clerk



City of Cartersville

City Council Meeting
8/15/2019 7:00:00 PM
Brunch Bill - Sunday Sales

SubCategory:	Second Reading of Ordinances
Department Name:	Administration
Department Summary Recommendation:	This is to amend the Code of Ordinances for the City of Cartersville, to allow for Sunday sales of malt beverages, wine and distilled spirits for consumption on the premises; to authorize a referendum in the general election; to provide for an adoption and effective date; and to provide for other lawful purposes.
City Manager's Remarks:	This is the second reading. Your approval is recommended.
Financial/Budget Certification:	
Legal:	
Associated Information:	

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES, CITY OF CARTERSVILLE, GEORGIA TO ALLOW FOR SUNDAY SALES OF MALT BEVERAGES, WINE AND DISTILLED SPIRITS FOR CONSUMPTION ON THE PREMISES; TO AUTHORIZE A REFERENDUM; TO PROVIDE FOR AN ADOPTION AND EFFECTIVE DATE; AND TO PROVIDE FOR OTHER LAWFUL PURPOSES.

WHEREAS, the City of Cartersville, Georgia is charged with providing for the health, safety and welfare of the citizens of the City; and

WHEREAS, the City is authorized to regulate sales of alcoholic beverages in the City for consumption on the premises of licensed establishments; and

WHEREAS, SB 17, approved by the 2018 Legislative Session was signed by the Governor and became effective on May 8, 2018, authorizes sales of malt beverages, wine and distilled spirits to be sold on Sundays for consumption on the premises of licensed establishments in any local government jurisdiction that desires to place same on a referendum for a vote on a general election ballot and the referendum receives a majority approval; and

WHEREAS, the City of Cartersville has previously approved Sunday Sales for malt beverages, wine, and distilled spirits; and

WHEREAS, that in order to place the question on a referendum, a local governing authority must pass Resolution or Ordinance permitting sales of alcohol on Sundays between the hours of 11:00 a.m. and 12:00 a.m. (midnight), and forward a certified copy of same to the Elections Superintendent for placing on the ballot; and

WHEREAS, the City Council desires to amend City Code to provide for earlier Sunday sales of malt beverages, wine and distilled spirits and desires to place the question for a referendum on the November 5, 2019 election ballot.

THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF CARTERSVILLE, GEORGIA, HEREBY ORDAIN as follows:

SECTION ONE

That **CHAPTER 4 - ALCOHOLIC BEVERAGES, ARTICLE II. - LICENSING REQUIREMENTS, DIVISION 1. - GENERALLY, Sec. 4-35. - Sunday license, Paragraph (2) and DIVISION 5. - HOURS OF OPERATION, Sec. 4-120. - Pouring outlets, Paragraphs (3) and (4),** are hereby amended to read as follows:

A.

Sec. 4-35. - Sunday license.

(2) Alcoholic beverages may be sold and served for consumption on the premises on Sundays from 11:00 a.m. until 12:00 midnight in any licensed establishment which derives at least fifty (50) percent of its total annual gross food and beverage sales from the sale of prepared meals or food, and in any licensed establishment which derives at least fifty (50) percent of its total annual gross revenues from the rental of rooms for overnight lodging; and must qualify as a restaurant or hotel with valid unlimited health permit.

B.

Sec. 4-120. - Pouring outlets.

(3) No pouring shall be permitted between the hours of 1:30 a.m. Sunday and 11:00 a.m. Sunday, or between the hours of 12:30 a.m. and 10:00 a.m. Monday through Thursday and/or between the hours of 1:30 a.m. and 10:00 a.m. Friday and Saturday except as provided in subsection (9) herein.

(4) No wine or malt beverages or distilled spirits may be consumed on the premises of the pouring outlet between the hours of 2:00 a.m. Sunday and 11:00 a.m. Sunday, or between the hours of 12:30 a.m. and 10:00 a.m. Monday through Thursday and/or between the hours of 2:00 a.m. and 10:00 a.m. Friday and Saturday except as provided in subsection (9) herein.

SECTION TWO

Upon adoption of this Ordinance, the same shall be forwarded to the City's Election Superintendent for inclusion on the November 5, 2019 election ballot as a question as follows:

Shall the governing authority of the City of Cartersville be authorized to permit and regulate Sunday sales of distilled spirits or alcoholic beverages for beverage purposes by the drink from 11:00 A.M. to 12:30 P.M.?"

() YES

() NO

SECTION THREE

That the Election Superintendent is further authorized and directed to place an advertisement in The Daily Tribune Newspaper once a week for two weeks prior to the date of the November 5, 2019, Election where the above question shall be placed on the ballot, stating the date and purpose of this Referendum to be placed on the ballot in the advertisement.

SECTION FOUR

All ordinances or parts of ordinances in conflict herewith are hereby expressly repealed.

SECTION FIVE

This Ordinance shall become effective on December 1, 2019, so long as the Referendum authorized by this Ordinance is approved by the majority of the voters on the November 5, 2019 Election Ballot. If the Referendum is not approved by a majority of the voters, this Ordinance shall be null and void.

BE IT AND IT IS HEREBY ORDAINED

FIRST READING: _____
SECOND READING: _____

MATTHEW J. SANTINI, MAYOR

ATTEST: _____
MEREDITH ULMER, CITY CLERK



City of Cartersville

City Council Meeting

8/15/2019 7:00:00 PM

Ordinance Amendment to Correct Frontage Requirements

SubCategory:	Second Reading of Ordinances
Department Name:	Administration
Department Summary Recommendation:	This is a general housekeeping clean-up in a section of the ordinance which deals with septic tank lots. This corrects an arbitrary number used for street frontage, and refers it back to our adopted frontage requirements. Your approval of this amendment to the ordinance is recommended.
City Manager's Remarks:	This is the second reading. Your approval of this amendment is recommended.
Financial/Budget Certification:	
Legal:	
Associated Information:	

ORDINANCE NO. _____

NOW BE IT AND IT IS HEREBY ORDAINED by the Mayor and City Council of the City of Cartersville, that the City of Cartersville Code of Ordinances, **CHAPTER 23 – SUBDIVISIONS. ARTICLE II. – REQUIRED IMPROVEMENTS. SECTION 23-19. – SANITARY SEWERS** is hereby amended by deleting paragraph (b)(2) in its entirety and replacing it as follows:

1.

Sec. 23-19. - Sanitary sewers.

(b) Wherever a public sanitary sewer is not available within a reasonable distance from the subdivision,

(2) *Septic tanks.* A septic tank on each lot, provided the minimum lot size shall be fifteen thousand (15,000) square feet which shall comply with the City of Cartersville requirements for frontage. This minimum lot area may be increased by the health department if necessary. The following information shall be submitted to the health department for consideration of septic tank approval.

- a. Topographic information for each parcel of land on which a septic tank is to be installed. Contour intervals shall not exceed five (5) feet.
- b. Location of all drainage facilities, either natural or proposed.
- c. Percolation data indicated on a plat as specified by the health department.
- d. Proposed number of sanitary fixtures per dwelling unit.

2.

All other remaining provisions of Section 23-19. are to remain as is and the replacement paragraph herein is to be made part of Section 23-19.

3.

It is the intention of the city council and it is hereby ordained that the provisions of this ordinance shall become and be made a part of the Code of Ordinances, City of Cartersville, Georgia, and the sections of this ordinance may be renumbered to accomplish such intention.

BE IT AND IT IS HEREBY ORDAINED

FIRST READING: _____
SECOND READING: _____

MATTHEW J. SANTINI, MAYOR

ATTEST: _____
MEREDITH ULMER, CITY CLERK



City of Cartersville

City Council Meeting
8/15/2019 7:00:00 PM
Text Amendment T19-04

SubCategory:	First Reading of Ordinances
Department Name:	Planning and Development
Department Summary Recommendation:	American Legion Post 42 proposes a revision to the Sign Ordinance, <i>Section 20-25, Freestanding signs</i> , to add MLK Jr. Drive (from corner of N. Tennessee St. to Rowland Springs Road) as an allowed road for electronic freestanding signs. American Legion is proposing this change in order to replace their existing static sign with a new digital sign.
City Manager's Remarks:	This is the first reading. It would add MLK Drive as an allowed road for electronic freestanding signs.
Financial/Budget Certification:	
Legal:	
Associated Information:	

MEMO

To: Planning Commission, Mayor Santini & City Council
From: Randy Mannino and David Hardegree
Date: July 18th, 2019
Re: *Text Amendment T19-04. Adding a portion of MLK Jr. Drive to the allowed roads for electronic freestanding signs.*

American Legion Post 42 proposes a revision to the Sign Ordinance, *Section 20-25, Freestanding signs*, to add “MLK Jr. Blvd (from corner of N. Tennessee St. to Rowland Springs Road)” as an allowed road for electronic freestanding signs.

American Legion Post 42 is proposing this change in order to allow for an updated and more visible sign for their property. If the text amendment is approved, when the new sign is constructed, the American Legion will take down the existing billboard on the property.

The proposed ordinance amendment is attached.

Planning Commission recommends approval (6-0)

Ordinance no. _____

Now be it and it is hereby ORDAINED by the Mayor and City Council of the City of Cartersville, that the CITY OF CARTERSVILLE CODE OF ORDINANCES. CHAPTER 20. SIGNS AND OUTDOOR ADVERTISING. ARTICLE II. SIGN ORDINANCE. SECTION 20-25 Freestanding signs, PARAGRAPH (2)b Electronic freestanding signs, is hereby amended by adding a new subsection as follows:

1.

Martin Luther King Jr, Drive, (Between N. Tennessee St and Rowland Springs Rd/ Morningside Dr.).

2.

The remaining provisions of Section 20-25 are to remain as is, and the additional items herein are to be made part of the roads listed in Section 20-25 (2) b which is to be re-alphabetized.

3.

It is the intention of the city council and it is hereby ordained that the provisions of this ordinance shall become and be made a part of the Code of Ordinances, City of Cartersville, Georgia, and the sections of this ordinance may be renumbered to accomplish such intention.

BE IT AND IT IS HEREBY ORDAINED

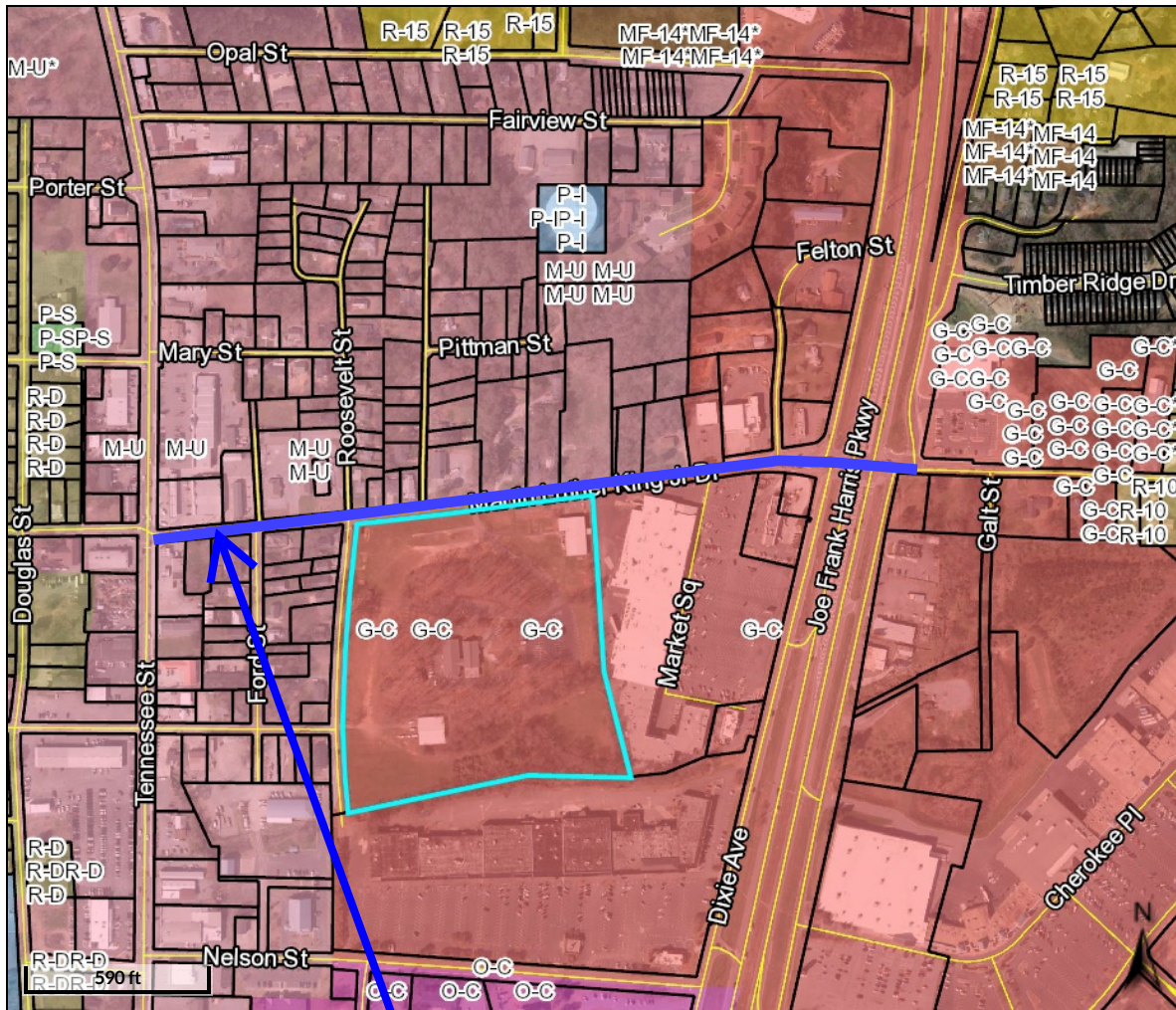
FIRST READING: _____
SECOND READING: _____

MATTHEW J. SANTINI, MAYOR

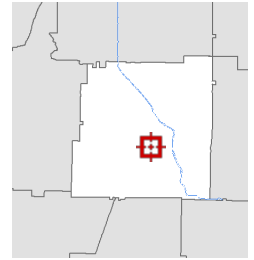
ATTEST: _____
MEREDITH ULMER, CITY CLERK



Bartow County, GA



Overview



Legend

Parcels

Cartersville Zoning

- AG
- DBD
- G-C
- G-C*
- H-I
- H-I*
- L-I
- L-I*
- M-U
- M-U*
- MF-14
- MF-14*
- MN
- O-C
- O-C*
- P-D
- P-D*
- P-I
- P-S
- P-S*
- R-10
- R-10*
- R-15
- R-15*
- R-20
- R-20*
- R-7
- R-7*
- R-D
- RA-12
- RA-12*

**Location of
Proposed
Amendment**

Parcel ID C004-0003-001
Sec/Twp/Rng n/a
Property Address 1 ROOSEVELT ST
Cartersville

Alternate ID 32618
Class Exempt
Acreage 14

Owner Address BARTOW AMERICAN LEGION
PO BOX 516
CARTERSVILLE GA 30120

District Cartersville

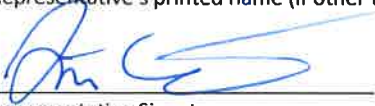
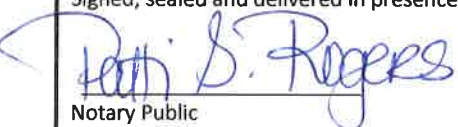
Item # 5

**Application for Text Amendment(s)
To Zoning Ordinance
City of Cartersville**

Case Number: T19-04
Date Received: 7/8/19

Public Hearing Dates:
Planning Commission 8/6/19 5:30pm 1st City Council 8/15/19 7:00pm 2nd City Council 9/5/19 7:00pm

APPLICANT INFORMATION

Applicant (printed name) <u>American Legion Post 42</u>	Office Phone <u>770-713-6360</u>
Address <u>1 Roosevelt St.</u>	Mobile/ Other Phone _____
City <u>Cartersville</u> State <u>GA</u> Zip <u>30120</u>	Email _____
Representative's printed name (if other than applicant) <u>Tim Gilstrap</u>	Phone (Rep) <u>404-392-6984</u>
	Email (Rep) <u>tim@nbsigns.com</u>
Representative Signature	Applicant Signature 
Signed, sealed and delivered in presence of: 	My commission expires: <u>Aug. 13, 2019</u>
Notary Public	

Item # 5

1. Existing Text to be Amended:

Article 11, Section 20-25, Subsection 2

Existing Text Reads as Follows: See attached -
Existing Sign Ordinance

2. Proposed Text:

Proposed Text Reads as Follows: See attached -
Proposed Sign Ordinance

(Continue on additional sheets as needed)

Application for Text Amendment(s)

To Zoning Ordinance

City of Cartersville

3. Reason(s) for the Amendment Request:

See Attached

Reason for Amendment

(Continue on additional sheets as needed)

**REQUIREMENTS FOR FILING
AN APPLICATION FOR TEXT AMENDMENT(S)
CITY OF CARTERSVILLE, GA**

Item # 5

Completed applications must be submitted to the City of Cartersville Planning & Development Department, located at 10 N. Public Square, 2nd Floor. Cartersville, GA 30120.

Requirements

- 1. Completed Application:** Include all signatures. Complete items 1, 2 and 3.
- 2. Filing Fee:** A non-refundable filing fee of **\$400.00** must accompany the completed application.
- 3. Public Notice Fee (Optional):** The applicant may choose to have city staff prepare and manage the public notification process outlined in **Requirement 4** below. If this option is requested, there is an additional, non-refundable fee of **\$30.00** which covers the cost of the newspaper ad.
- 4. Public Notification:** The applicant is responsible for the following **public notification** process unless the applicant has requested that staff manage this process as outlined in **item 4** above:
 - a. Not less than fifteen (15) days and not more than forty-five (45) days prior to the scheduled date of the public hearing being the final action by the City Council and not less than ten (10) days prior to the Planning Commission meeting, a **notice of public hearing** shall be published in the legal notice section of the Daily Tribune newspaper within the City of Cartersville. Such notice shall state the application file number, and shall contain the location of the property, its area, owner, current zoning classification, and the proposed zoning classification. Such notice shall include both the Planning Commission and the City Council meeting dates. (See attached Notice of Public Hearing).

REASON FOR AMENDMENT

The reason for this text amendment request is to help us obtain a sign that is easily changed and more appealing than our existing old style billboard. We need an LED message center just as most business do, to easily change and present to the public all of our local events, fund raisers and most importantly The Fair! That we've been hosting to the public since 1946. The property is only 50ft from another piece of property that is allowed the same type of signs 50% bigger. If this text amendment is approved we will no longer need the existing billboard that is not allowed in the current signs ordinance but is grandfathered in. Therefore we will be taking it down if the variance is approved. Thank you for your consideration.

Item # 5

American Legion Post 42

PROPOSED SIGN ORDINANCE

Sec. 20-25. - Freestanding signs.

All signs under this section require a permit.

(1) Location. If a lot has more than one (1) street frontage and a freestanding sign is proposed on each street, then the freestanding sign allowed on each frontage can be no closer to the intersection of said streets than half the distance of the frontage on each street.

(2) Electronic freestanding signs.

A. Electronic freestanding signs which are directly illuminated; exhibit animation; blink; change copy; display moving pictures or images; flash; contain light emitting diode (LED); and/or contain liquid crystal display (LCD) shall be prohibited for residential use properties and the downtown business district (DBD).

B. Electronic freestanding signs on nonresidential use properties shall be prohibited except when located adjacent to one (1) of the following roads:

1. Burnt Hickory Rd. (beginning at, and including, the intersection with West Ave. and running north).
2. Cassville Rd. (beginning at, and including, the intersection with North Erwin St. and running northwest).
3. Church St. (beginning at, and including the intersection with North Tennessee St. and running east).
4. Collins Dr.
5. Douthit Ferry Rd. (beginning at, and including, the intersection with West Ave. and running south until, and including, intersection with Indian Mounds Rd.).
6. Felton Rd. (beginning at, and including, the intersection with Tennessee St. and running east until, and including, the intersection with US 41).
7. Gentilly Blvd.
8. Grassdale Rd. (beginning at, and including, the intersection with US 41 and running north).
9. Henderson Dr.

10. Old Mill Rd. (beginning at, and including, the intersection with Henderson Dr. and running west).

11. State Route 20.

12. Tennessee St.

13. US 41 and corresponding frontage roads.

14. US 411 and corresponding frontage roads.

15. West Ave. (beginning at, and including, the intersection with Henderson Dr. and running southwest).

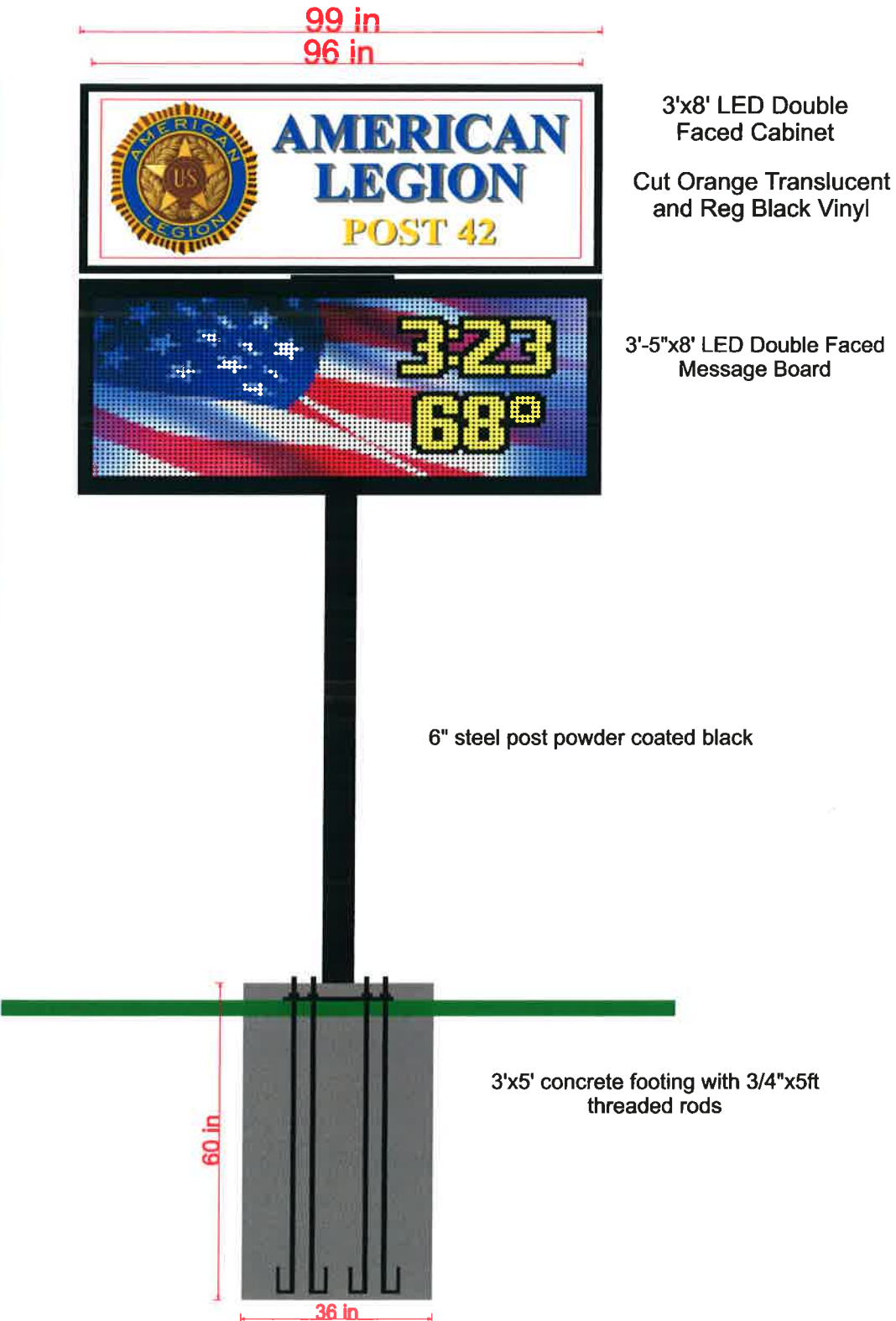
16. MLK Jr. Blvd. (From Corner of N. Tennessee St. to Roland Springs Rd.)



New Beginning Signs & Graphics
5 Gilmer Street
Cartersville, Georgia 30120
770-387-1720
www.nb signs.com

PROOF
THIS ORDER IS ON
HOLD
PENDING WRITTEN APPROVAL

THIS PROOF IS FOR THE PURPOSE OF CORRECTING SPELLING & ERRORS.
PLEASE CHECK YOUR INFORMATION CAREFULLY. YOUR SIGNATURE BELOW RELEASES
NB SIGNS FROM ALL RESPONSIBILITY FOR ERRORS AND OMISSIONS ON FINISHED PRODUCT.
THIS CUSTOM DESIGN IS THE EXCLUSIVE PROPERTY OF NEW BEGINNING SIGNS. ALL RIGHTS TO ITS USE AND REPRODUCTION ARE RESERVED.
PRODUCTION TIME BEGINS WHEN THIS PROOF IS RETURNED TO NEW BEGINNING SIGNS



For approvals/changes:

Please reply to this email with the following information:

Your approval sent via email will be a legal binding for payment on your order.

If you have any questions please call 770-387-1720

- OK to go ahead with order as is
- OK to go ahead - with changes noted on proof
- Make corrections and return a new proof

Artwork Property of:





Item # 5



City of Cartersville

City Council Meeting
8/15/2019 7:00:00 PM
Athletic Fields Inc.

SubCategory:	Contracts/Agreements
Department Name:	Parks and Recreation
Department Summary Recommendation:	The Parks & Rec Dept is requesting approval for Athletic Fields Inc. to renovate George Johnson & Bill Bruce Fields at Hicks Park. Rudy York & Joe Frank Harris Fields were previously renovated by this company. The total cost for the field renovations is \$33,884.00 which will be split with our baseball provider, Cartersville Little League. The Little League will pay \$16,000.00 and the City will pay the remaining \$17,884.00. I recommend this contract with Athletic Fields Inc. to Mayor & Council for approval in the amount of \$17,884.00.
City Manager's Remarks:	Your approval of this contract with Athletic Fields Inc. is recommended. This will complete the renovations to the fields at Hicks Park.
Financial/Budget Certification:	This is a budgeted item.
Legal:	N/A
Associated Information:	



Brian Buchanan
 General Manager
 54 Brown Farm Rd
 Cartersville, GA 30120
 Mobile: 770-281-1728
 Fax: 770-382-8210
 Email:
 bbuchanan@athleticfields.org

July 30, 2019

Infield Renovation/Laser grading

Hicks Park, (George Johnson and Bill Bruce Fields)
 Cartersville GA 30120

This proposal addresses safety and playability concerns with George Johnson and Bill Bruce fields within Hicks Park. Currently, the field contains infield lips in excess of 3" on more than 70% of the playing surface. The lips are a result of infield mix washing from the field through the dugout areas. The American Academy of Pediatrics states that "bad hops" are in the top 5 injuries related to youth baseball.

Bill Bruce:

- Remove existing infield grass, back arc lips and pitchers mound
- Establish subgrade using laser guided equipment to ensure proper drainage
- Re-Establish infield grass using bermudagrass sod installed in 42" Mega Rolls. Grass installed after October 1 will be overseeded with Ryegrass.
- Establish foul territory grass using bermudagrass sod installed in 42" Mega Rolls. Grass installed after October 1 will be overseeded with Ryegrass.
- Re-establish back arc grass where applicable
- Re-Establish pitchers mound as deemed by association
- Furnish and install AFI Elite Pro II infield mix to properly condition field and laser grade to establish proper slopes and elevations for drainage.
- Blec-a-vate new infield material into existing infield skin to remove layering in the profile and increase water percolation.
- Laser grade infield (3rd pass) to new slopes and elevations
- Furnish and install calcined clay (Turface) infield conditioner and incorporate into the existing profile
- Furnish and install New Homeplate, Pitchers Rubber and 1-set Base stobs

George Johnson:

- Remove existing infield grass, back arc lips and pitchers mound
- Establish subgrade using laser guided equipment to ensure proper drainage
- Re-Establish infield grass using bermudagrass sod installed in 42" Mega Rolls. Grass installed after October 1 will be overseeded with Ryegrass.
- Establish foul territory grass using bermudagrass sod installed in 42" Mega Rolls. Grass installed after October 1 will be overseeded with Ryegrass.
- Re-establish back arc grass where applicable
- Re-Establish pitchers mound as deemed by association
- Furnish and install AFI Elite Pro II infield mix to properly condition field and laser grade to establish proper slopes and elevations for drainage.
- Blec-a-vate new infield material into existing infield skin to remove layering in the profile and increase water percolation.
- Laser grade infield (3rd pass) to new slopes and elevations
- Furnish and install calcined clay (Turface) infield conditioner and incorporate into the existing profile
- Furnish and install New Homeplate, Pitchers Rubber and 1-set Base stobs

Project Price: \$ 33,884.00
CLL Contribution: (\$ 16,000.00)
Total Project Price: \$ 17,884.00

Exclusions: Any damage incurred to existing irrigation system THAT IS NOT MARKED BY OWNER is not included in the proposal and will be repaired via time and materials. All removed spoils are to be disposed of on site in area designated by organization representative.

Notes: This proposal does not include any provision for a bond, erosion control measures, importing and/or screening of topsoil, removal of existing material, water meter, taps, irrigation, backflow preventer, temporary water, removal and disposal of any unforeseen rock and/or all other unsuitable materials or any other items not specifically mentioned as being included. Any removal of additional material (rock or unsuitable soil) will be priced separately. This price assumes no additional detention or hydrology. This proposal is the basis for and shall become part of all contracts. This bid will be subject to adjustments for fuel and freight cost increases. Owner/General Contractor shall be responsible for locating and flagging all onsite water, gas, electric, phone and communication lines not covered by the Utility Protection Agency. Unless otherwise specifically included in the proposal, irrigation efficiency and operation is the sole responsibility of the owner's representative. Any damage to unmarked items underground shall not be the responsibility of Athletic Fields, Inc.

Item #6



City of Cartersville

City Council Meeting
8/15/2019 7:00:00 PM
Facility Rental Fees Update

SubCategory:	Other
Department Name:	Parks and Recreation
Department Summary Recommendation:	The Parks & Recreation Dept is requesting an update to existing rental fees from January 1, 2014. This includes a small increase in some rental fees as well as providing more consistent fees for some of the facility rentals. We are recommending the updated facility rental fee schedule to Mayor & Council for approval.
City Manager's Remarks:	This cleans up the facility rental fees. They have not been updated since 2014. Your approval of the updates to the facility rental fees for Parks and Rec is recommended.
Financial/Budget Certification:	N/A
Legal:	N/A
Associated Information:	N/A

Cartersville Parks & Recreation Department
2019 Facility Rental Fees
(Effective August 16, 2019)

Gymnasium: (Director approved only)	Aubrey Street Recreation Gym:	\$300.00/day (8 hours)
	Damage/Clean-up Deposit	100.00/reservation
	Birthday Parties:	100.00 (2 hours)
	CPRD Team Parties:	25.00/hour
	Each Additional hour	25.00/hour

Dellinger Park	Diamond Fields	\$75.00/hour w/lights
		50.00/hour w/o lights
	Rectangle Field (*with exceptions)	75.00/hour w/lights
		50.00/hour w/o lights
	Birthday Party (2-hour min)	same as above
	Track (400 m)	20.00/hour
	Basketball Courts	25.00/hour/court
	(Director's judgment, if 1 or 2 courts should be used)	
	Gazebo	75.00/day
	<i>Pavilions:</i>	
	Individual	75.00
	Cartersville City Schools:	no charge
	Schools inside Bartow County:	no charge
	Schools outside Bartow County:	no charge
	Business outside Bartow County:	150.00
	Each additional shelter:	75.00
*Athletic Event: (Director approved only)	Football Field (3 hours)	300.00/event
	Each additional hour	see above w/ or w/o lights
	• Includes press box	
	• Does not include concession stand (additional fee)	
	• Proof of Liability Insurance required	
	• Field will be lined off during CPRD football season only	

Cartersville Sports Complex	Diamond Fields	\$75.00/hour w/lights
		50.00/hour w/o lights

Etowah RiverWalk	5k Race	\$150.00/1 st 6 hours
		\$25.00 ea additional hour
	Special Event Fees (festival, etc)	\$600.00/day
Refundable Security Deposit: \$1,000 (non-alcohol), \$2,000 (alcohol)		

Sam Smith Park/Deerfield	Multi-Purpose Fields	\$25/hr	\$125.00/field/day
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Cartersville Parks & Recreation Department
2014 Facility Rental Fees
(Effective January 1, 2014)

Gymnasium: (Director approved only)	Aubrey Street Recreation Gym:	\$300.00/day (8 hours)
	Damage/Clean-up Deposit	100.00/reservation
	Birthday Parties:	100.00 (2 hours)
	CPRD Team Parties:	25.00/hour
	Each Additional hour	25.00/hour

Dellinger Park	Softball Fields	\$35.00/hour w/lights 25.00/hour w/o lights
	Football Field (*with exceptions)	35.00/hour w/lights 25.00/hour w/o lights
	Birthday Party (2 hour min)	same as above
	Track (440 yards)	20.00/hour
	Basketball Courts	10.00/hour/court
	(Director's judgment, if 1 or 2 courts should be used)	
	DP: Conference Room	Not available
	Gazebo	75.00/day
	Miniature Golf	2.00/game
	Birthday Party (2 hour min)	25.00/hour (20 ppl max)
	<i>Picnic Shelters:</i>	
	Individual	50.00
	Cartersville City Schools:	no charge
	Schools inside Bartow County:	15.00 (lunch only)
	Schools outside Bartow County:	25.00 (lunch only)
	Churches inside Bartow County:	50.00
	Church outside Bartow County:	75.00
	Business inside Bartow County:	100.00
	Business outside Bartow County:	150.00
	Each additional shelter:	50.00
Athletic Event: (Director approved only)	Football Field (3 hours)	300.00/event
	Each additional hour	see above w/ or w/o lights
	• Includes press box • Does not include concession stand (additional fee) • Proof of Liability Insurance required • Field will be lined off during CPRD football season only	

Cartersville Sports Complex	Baseball Fields	\$35.00/hour w/lights 25.00/hour w/o lights
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Sam Smith Park/Deerfield	Multi-Purpose Fields	\$125.00/field/day
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City of Cartersville

City Council Meeting
8/15/2019 7:00:00 PM
Garbage Truck

SubCategory:	Bid Award/Purchases
Department Name:	Solid Waste
Department Summary Recommendation:	Solid Waste opened bids on July 30th for a budgeted 20 yd Rear Loader Garbage Truck. We received bids from 6 companies and recommend the low bidder, Carolina Environmental Systems. They submitted a bid of \$145,582.00 for a Kenworth T370 with a Heil PT-1000 body. We recommend approval of the low bid on this item. This is a GMA leasepool purchase.
City Manager's Remarks:	Your approval of the garbage truck purchase is recommended.
Financial/Budget Certification:	This is a budgeted item to be paid through the GMA leasepool proceeds.
Legal:	
Associated Information:	

CITY OF CARTERSVILLE REAR LOADER BID TAB
July 30, 2019

VENDOR	BODY	CHASIS	DELIVERY	PRICE
Cherokee Truck Equipment	Curbtender Quantum	Kenworth T370	21 weeks	\$149,237.00
Rush Truck Center	New Way Viper	International HV 607	180 days	\$150,000.00
Carolina Environmental	HEIL PT-1000	Kenworth T370	165 days	\$145,582.00
Peterbuilt of Atlanta	HEIL PT-1000	Peterbuilt 337	220 days	\$158,310.00
Peachstate Freightliner	Heil PT-1000	Freightliner M2-106	240 days	\$157,910.00
	New Way Viper	Freightliner M2-106	330 days	\$155,840.00
	Curbtender Quantum	Freightliner M2-106	270 days	\$161,565.00
Nextran	HEIL PT-1000	Mac 64BR	250 days	\$165,050.28



City of Cartersville

City Council Meeting
8/15/2019 7:00:00 PM
Claw Truck Repair

SubCategory:	Bid Award/Purchases
Department Name:	Solid Waste
Department Summary Recommendation:	Solid Waste needs to repair some major components on our Claw Truck used for picking up large yard waste and debris. We recommend your approval of the estimate from our Garage for \$18,313.61. This is a budgeted item.
City Manager's Remarks:	The work will be done by the City Garage. Your approval of the repair is recommended.
Financial/Budget Certification:	This is a budgeted item.
Legal:	
Associated Information:	

Tommy Sanders

From: Bill Trott
Sent: Wednesday, July 31, 2019 10:09 AM
To: Tommy Sanders
Cc: Dan Porta; Dexter Higgins
Subject: 6234 claw truck

Follow Up Flag: Follow up
Flag Status: Flagged

Tommy

This is the estimated break down for 6234

Remove and repair hydraulic storage tank 6hrs falling off truck mounting bracket torn
 Assemble and install new claw with knuckle 16hrs worn beyond repair from normal use, age
 Remove and install new PTO with drive 6hrs PTO Housing worn and leaking
 Remove and replace engine turbo 4hrs turbo blades worn and cracked

Parts

Claw assembly 13,348.02
 PTO Pump w/Drive 2378.70
 Turbo w/ gaskets 2497.50
 Fluid and filter 89.39

Bill Trott
 Garage Supervisor
 500 S. Tennessee St.
 Cartersville, GA 30120
 Tel(770) 387-5640
 Cel (678)360-1988
 Fax (770)387-7409



City of Cartersville

City Council Meeting
8/15/2019 7:00:00 PM
Delivery Point Filter

SubCategory:	Bid Award/Purchases
Department Name:	Gas System
Department Summary Recommendation:	Green Country Filter Manufacturing is a sole source provider of the filter needed for the Transco Delivery Point meter station. I recommend approval of the purchase of this filter and additional components totaling \$6,487.00.
City Manager's Remarks:	Your approval of the delivery point filter for the Transco meter station is recommended.
Financial/Budget Certification:	This is a budgeted item.
Legal:	N/A
Associated Information:	

Memorandum

To: Michael Hill

From: Michael Dickson

Date: August 7, 2019

RE: Equipment purchase for Transco Delivery Point CP-16-001.

The Gas System received a quote for an inline natural gas filter that is needed for the Transco Delivery Point meter station. This filter is used to protect the downstream meter in the station. This filter is available from a sole source provider, Green Country Filter Manufacturing at a cost of \$6,487.00. This is a budgeted item.



SAFECO Filters, Strainers & Custom Fabrication

918-455-0100 Tel 918-455-3370 Fax
www.GreenCountryFilter.com

Quote

Date	Quote #
7/26/2019	Q07262019

Customer

CITY OF CARTERSVILLE GAS SYSTEM



Description	Qty	Total	Price each
SAFECO 6" 300 ANSI TYPE GFT NATURAL GAS FILTER C/W 060080260 MICRON FILTER ELEMENT INSTALLED,	1	4,986.00	4,986.00
SAFECO ELEMENT #060080260	1	876.00	876.00
SAFECO 0-15 PSID DIFFERENTIAL PRESSURE KIT	1	625.00	625.00



City of Cartersville

City Council Meeting
8/15/2019 7:00:00 PM
Workers Compensation Subsequent Injury Trust Fund

SubCategory:	Bid Award/Purchases
Department Name:	Administration
Department Summary Recommendation:	The 2018 annual assessment for workers compensation claims has been received and is \$5,309.63. This invoice is recommended for your approval.
City Manager's Remarks:	Your approval of the workers compensation invoice is recommended.
Financial/Budget Certification:	This is not a budgeted item and will be paid through the workers compensation fund.
Legal:	
Associated Information:	

Subsequent Injury Trust Fund
Marquis Two Tower, Suite 1250, 285 Peachtree Center Ave NE
Atlanta, GA 30303-1229
(404) 656-7000
TDD#: (404) 656-7162
www.sitf.georgia.gov

NOTE: This letter was sent Certified Mail with Return Receipt Requested

DATE: July 11, 2019

TO: 21775
ATTENTION: RISK MANAGEMENT
CITY OF CARTERSVILLE
P. O. BOX 1390

CARTERSVILLE, GA 30120

RE: 2018 Assessment 2017 Assessment Adjustment

ATTENTION: RISK MANAGEMENT

The following assessment is due and payable upon receipt of this notice. There is an automatic 10% penalty on those payments postmarked after August 31, 2019. Questions regarding this assessment should be directed to: Mike Coan, Administrator.

2018 Assessment (2018 Claims Paid of \$88,272.96 * 0.06297395 Rate) \$5,558.90

2017 Assessment Adjustment (\$249.27)

*TOTAL DUE FOR 2018 and 2017: \$5,309.63

NOTICE: If payment is postmarked after August 31, 2019, pay : \$5,840.59

Return this invoice with your payment to address shown below. Make check payable to same and show entire address on check.

Georgia Subsequent Injury Trust Fund
P. O. Box 100111
Atlanta, GA 30384

*Totals may fluctuate due to computer rounding off to the nearest cents.

Item # 11



City of Cartersville

City Council Meeting
8/15/2019 7:00:00 PM
Bartow County Motorola Radio Invoice

SubCategory:	Bid Award/Purchases
Department Name:	Administration
Department Summary Recommendation:	The second quarter 2019 invoice for the new countywide radio system is due in the amount of \$11,520.36 and is recommended for your approval.
City Manager's Remarks:	Your approval of the invoice for \$11,520.36 for the 2nd quarter radio system is recommended.
Financial/Budget Certification:	This is a budgeted item to be paid from all departments using the radio system.
Legal:	
Associated Information:	

**STEVE TAYLOR, COMMISSIONER
BARTOW COUNTY
P.O. BOX 543
135 W. CHEROKEE AVE., SUITE 251
CARTERSVILLE, GEORGIA 30120
770-387-5030**

Invoice Date: July 26, 2019

Due Date: **August 25, 2019**

TO: City of Cartersville
PO Box 1390
Cartersville, GA 30120

Please mail payment
Attn: Alecia Hendrix

To bill for **Motorola Radios** for 2nd Quarter 2019

Agency	# of Radios	Cost per Radio	Total
Police	135	\$38.27	\$5,166.94
Fire	85	\$38.27	\$3,253.26
Fibercom	1	\$38.27	\$38.27
Gas	30	\$38.27	\$1,148.21
Public Works, Rec, etc	10	\$38.27	\$382.74
Electric	40	\$38.27	\$1,530.95

Total Due: \$11,520.36

C/Dan
JUL 29 2019



City of Cartersville

City Council Meeting

8/15/2019 7:00:00 PM

City of Cartersville M&O Millage Rate set at 3.259 Mills for 2019

SubCategory:	Public Hearing
Department Name:	Finance
Department Summary Recommendation:	The property taxes received from the Cartersville M&O property tax collections are used for the general city government operations, which include police, fire, recreation, public works, etc. The proposed 2019 millage rate of 3.259 mills is considered to be above the 2019 rollback rate of 2.106 mills. As a result, the city is required to hold three public hearings for the public to voice their opinions about the proposed tax increase. This is the second of the three required meetings. I recommend approval of the Cartersville M&O property tax millage rate of 3.259 mills for 2019.
City Manager's Remarks:	This is the third of the three required meetings/hearings. Your approval of the tax millage rate at 3.259 mills is recommended.
Financial/Budget Certification:	
Legal:	
Associated Information:	

CT # wa1

**CITY OF CARTERSVILLE M & O
NOTICE OF PUBLIC HEARING**

Tax Digest and M&O and Capital Levy History for Current and Past Five Years

The City of Cartersville City Council hereby announces that the M&O and Capital millage rate for the City of Cartersville for fiscal year 2020 will be established at the Council meeting on August 15, 2019 at 7:00 p.m. in the City Council Chambers located on the Third Floor, City Hall, 10 North Public Square. The 2019 tax digest figures are preliminary at the present time. Pursuant to the requirements of O.C.G.A. 48-5-32, the city hereby publishes the following schedule of the current year's tax digest and levy, in addition to the past five years' tax digest and levy. This information only applies to the operations of the city government.

Current 2019 Tax Digest and 5-Year History of Levy

City Digest and Levy	2014	2015	2016	2017	2018	Preliminary 2019
Real & Personal	\$860,199,975	\$943,938,105	\$944,870,489	\$999,637,827	\$1,036,738,140	\$1,172,863,513
Motor Vehicle	\$39,332,530	\$28,221,434	\$21,531,900	\$16,342,900	\$12,846,280	\$10,547,170
Mobile Homes	\$43,178	\$42,312	\$16,580	\$16,348	\$26,462	\$38,702
Timber - 100%	\$5,176	\$0	\$22,403	\$0	\$0	\$0
Heavy Duty Equipment	\$79,200	\$41,200	\$3,292	\$66,798	\$45,847	\$163,113
Public Utilities	\$10,833,821	\$9,837,474	\$11,762,499	\$9,920,811	\$10,549,734	\$10,975,639
Gross Digest	\$910,493,880	\$982,080,525	\$978,207,163	\$1,025,984,684	\$1,060,206,463	\$1,194,588,137
Less: M&O Exemptions	\$40,184,393	\$64,497,507	\$67,593,828	\$77,428,558	\$92,394,009	\$99,596,209
Net M&O Digest	\$870,309,487	\$917,583,018	\$910,613,335	\$948,556,126	\$967,812,454	\$1,094,991,928
M&O Millage	1.38	1.38	2.38	2.3310	2.2590	3.2590
Dollars Generated	\$1,201,027	\$1,266,265	\$2,167,260	\$2,211,084	\$2,186,288	\$3,568,579
Total \$ Increase/(Decrease)	\$70,113	\$65,237	\$900,995	\$43,825	(\$24,796)	\$1,382,290
% Increase/Decrease(-)	6.20%	5.43%	71.15%	2.02%	-1.12%	63.23%
Total Millage Rate	1.38	1.38	2.38	2.3310	2.2590	3.2590

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2019

COUNTY: BARTOW	TAXING JURISDICTION: CARTERSVILLE M&O - PRELIMINARY
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ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

DESCRIPTION	2018 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2019 DIGEST
REAL	731,932,747	74,103,192	40,793,670	846,829,609
PERSONAL	315,355,127		21,654,416	337,009,543
MOTOR VEHICLES	12,846,280		(2,299,110)	10,547,170
MOBILE HOMES	26,462		12,240	38,702
TIMBER -100%	0		0	0
HEAVY DUTY EQUIP	45,847		117,266	163,113
GROSS DIGEST	1,060,206,463	74,103,192	60,278,482	1,194,588,137
EXEMPTIONS	92,394,009		7,202,200	99,596,209
NET DIGEST	967,812,454	74,103,192	53,076,282	1,094,991,928
	(PYD)	(RVA)	(NAG)	(CYD)
2018 MILLAGE RATE:	2.259		2019 MILLAGE RATE:	3.259

CALCULATION OF ROLLBACK RATE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2018 Net Digest	PYD	967,812,454	
Net Value Added-Reassessment of Existing Real Property	RVA	74,103,192	
Other Net Changes to Taxable Digest	NAG	53,076,282	
2019 Net Digest	CYD	1,094,991,928	(PYD+RVA+NAG)
2018 Millage Rate	PYM	2.259	PYM
Millage Equivalent of Reassessed Value Added	ME	0.153	(RVA/CYD) * PYM
Rollback Millage Rate for 2019	RR - ROLLBACK RATE	2.106	PYM - ME

CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2019 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)

Rollback Millage Rate	2.106
2019 Millage Rate	3.259
Percentage Tax Increase	54.75%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

Chairman, Board of Tax Assessors

Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

Tax Collector or Tax Commissioner

Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2019 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2019 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

☐ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2019 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

☐ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2019 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

Responsible Party

Title

Date

Item # 13

NOTICE OF PROPERTY TAX INCREASE

The City of Cartersville M&O has tentatively adopted a millage rate which will require an increase in property taxes by 54.75 percent.

All concerned citizens are invited to the public hearing on this tax increase to be held at City Council Chambers located on the Third Floor, City Hall, 10 North Public Square on Thursday, August 1, 2019 at 9:00 AM.

Times and places of additional public hearings on this tax increase are at City Council Chambers located on the Third Floor, City Hall, 10 North Public Square on Thursday, August 1, 2019 at 7:00 PM and Thursday, August 15, 2019 at 7:00 PM.

This tentative increase will result in a millage rate of 3.259 mills, an increase of 1.153 mills over the rollback rate. Without this tentative tax increase, the millage rate will be no more than 2.106 mills. The proposed tax increase for a home with a fair market value of \$125,000 is approximately \$57.65 and the proposed tax increase for nonhomestead property with a fair market value of \$275,000 is approximately \$126.83.



City of Cartersville

City Council Meeting

8/15/2019 7:00:00 PM

Cartersville School System 2019 Millage rate Set at 14.576 Mills

SubCategory:	Other
Department Name:	Finance
Department Summary Recommendation:	The Cartersville City School System has recommended to their Board to lower the school system's 2019 millage rate to 14.576 mills. This is the rollback rate for 2019. The City Council approves the School Board's recommended tax millage rate for city residents where all the property taxes collected are used by the Cartersville City School System. I recommend approval of the Cartersville City School System property tax millage rate of 14.576 mills for 2019.
City Manager's Remarks:	Your final approval of the Cartersville City School System property tax millage rate at 14.576 mills for 2019 is recommended.
Financial/Budget Certification:	
Legal:	
Associated Information:	

**CITY OF CARTERSVILLE SCHOOL SYSTEM
NOTICE OF PUBLIC HEARING**

Tax Digest and M&O and Capital Levy History for Current and Past Five Years

The City of Cartersville City Council hereby announces that the M&O and Capital millage rate for the City of Cartersville School System for fiscal year 2020 will be established at the Council meeting on August 15, 2019 at 7:00 P.M. in the City Council Chambers located on the Third Floor, City Hall, 10 North Public Square. The 2019 tax digest figures are preliminary at the present time. Pursuant to the requirements of O.C.G.A. 48-5-32, the city hereby publishes the following schedule of the current year's tax digest and levy, in addition to the past five years' tax digest and levy. This information only applies to the operations of the city school system.

Current 2019 Tax Digest and 5-Year History of Levy

City School System Digest and Levy	2014	2015	2016	2017	2018	Preliminary 2019
Real & Personal	\$849,366,154	\$934,100,631	\$944,873,489	\$999,637,827	\$1,057,720,590	\$1,172,863,513
Motor Vehicle	\$39,332,530	\$28,221,434	\$21,531,900	\$16,342,900	\$12,846,280	\$10,547,170
Mobile Homes	\$43,178	\$42,312	\$16,580	\$16,348	\$26,462	\$38,702
Timber - 100%	\$5,176	\$0	\$22,403	\$0	\$0	\$0
Heavy Duty Equipment	\$79,200	\$41,200	\$3,292	\$66,798	\$45,847	\$163,113
Public Utilities	\$10,833,821	\$9,837,474	\$11,762,499	\$9,920,811	\$10,549,734	\$10,975,639
Gross Digest	\$899,660,059	\$972,243,051	\$978,210,163	\$1,025,984,684	\$1,081,188,913	\$1,194,588,137
Less: M&O Exemptions	\$73,132,273	\$97,699,387	\$102,620,668	\$113,094,648	\$128,817,379	\$136,513,004
Net M&O Digest	\$826,527,786	\$874,543,664	\$875,589,495	\$912,890,036	\$952,371,534	\$1,058,075,133
M&O Millage	17.93	16.82	16.546	16.192	15.674	14.576
Dollars Generated	\$14,819,643	\$14,709,824	\$14,487,504	\$14,781,515	\$14,927,471	\$15,422,503
Total \$ Increase/(Decrease)	(\$119,895)	(\$109,819)	(\$222,321)	\$294,012	\$145,956	\$495,032
% Increase/Decrease(-)	-0.80%	-0.74%	-1.51%	2.03%	0.99%	3.32%
Total Millage Rate	17.93	16.82	16.546	16.192	15.674	14.576

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2019				
COUNTY: BARTOW		TAXING JURISDICTION: CARTERSVILLE SCHOOL - PRELIMINARY		
ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW				
DESCRIPTION	2018 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2019 DIGEST
REAL	748,790,920	74,103,192	23,935,497	846,829,609
PERSONAL	319,479,404		17,530,139	337,009,543
MOTOR VEHICLES	12,846,280		(2,299,110)	10,547,170
MOBILE HOMES	26,462		12,240	38,702
TIMBER -100%	0		0	0
HEAVY DUTY EQUIP	45,847		117,266	163,113
GROSS DIGEST	1,081,188,913	74,103,192	39,296,032	1,194,588,137
EXEMPTIONS	128,817,379		7,695,625	136,513,004
NET DIGEST	952,371,534	74,103,192	31,600,407	1,058,075,133
	(PYD)	(RVA)	(NAG)	(CYD)
2018 MILLAGE RATE: 15.674		2019 MILLAGE RATE: 14.576		
CALCULATION OF ROLLBACK RATE				
DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA	
2018 Net Digest	PYD	952,371,534		
Net Value Added-Reassessment of Existing Real Property	RVA	74,103,192		
Other Net Changes to Taxable Digest	NAG	31,600,407		
2019 Net Digest	CYD	1,058,075,133	(PYD+RVA+NAG)	
2018 Millage Rate	PYM	15.674	PYM	
Millage Equivalent of Reassessed Value Added	ME	1.098	(RVA/CYD) * PYM	
Rollback Millage Rate for 2019	RR - ROLLBACK RATE	14.576	PYM - ME	
CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES				
If the 2019 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)		Rollback Millage Rate	14.576	
		2019 Millage Rate	14.576	
		Percentage Tax Increase	0.00%	
CERTIFICATIONS				
I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.				
----- Chairman, Board of Tax Assessors		----- Date		
I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.				
----- Tax Collector or Tax Commissioner		----- Date		
I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2019 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2019 is _____				
CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION				
----- -----	If the final millage rate set by the authority of the taxing jurisdiction for tax year 2019 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.			
----- -----	If the final millage rate set by the authority of the taxing jurisdiction for tax year 2019 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.			
----- Responsible Party		----- Title		
----- Date		----- Date		

CARTERSVILLE SCHOOL BOARD

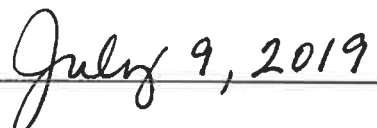
Millage Rate Levy to City Council of the City of Cartersville

MOTION for School Board approval:

The Cartersville School Board recommends to the City Council of the City of Cartersville the rollback millage rate of 14.576 mills to fund the school system's FY20 Budget, provided there is not significant change to the preliminary digest of \$1,058,075,133.

Recommendation passed by unanimous vote of the Cartersville School Board on July 8, 2019.


Notary Public


Date





City of Cartersville

City Council Meeting

8/15/2019 7:00:00 PM

Cartersville Business Improvement District Millage Rate Set at 1.789 Mills for 2019

SubCategory:	Other
Department Name:	Finance
Department Summary Recommendation:	The Cartersville Business Improvement District (BID) is made up of the Downtown Cartersville Business District. These business owners have been self-assessing a property tax for many years to raise funds for use in the downtown area. The Downtown Development Authority (DDA) works with the local businesses to use the funds to improve the downtown area. The DDA Board requests the City Council approval of their recommended BID's property tax millage of 1.789 mills for 2019. This is the rollback rate. I recommend approval of the Cartersville Business Improvement District property tax millage of 1.789 mills for 2019.
City Manager's Remarks:	Your final approval of the 1.789 mills for the Cartersville Business Improvement District is recommended.
Financial/Budget Certification:	
Legal:	
Associated Information:	

CARTERSVILLE DOWNTOWN DEVELOPMENT AUTHORITY NOTICE OF PUBLIC HEARING

Tax Digest and M&O and Capital Levy History for Current and Past Five Years

The City of Cartersville City Council hereby announces that the M&O and Capital millage rate for the Cartersville Downtown Development Authority for fiscal year 2020 will be established at the Council meeting on August 15, 2019 at 7:00 P.M. in the City Council Chambers located on the Third Floor, City Hall, 10 North Public Square. The 2019 tax digest figures are preliminary at the present time. Pursuant to the requirements of O.C.G.A. 48-5-32, the city hereby publishes the following schedule of the current years' tax digest and levy, in addition to the past five years' tax digest and levy. This information only applies to the Cartersville Downtown Development Authority.

Current 2019 Tax Digest and 5-Year History of Levy						
Downtown Development Authority Digest and Levy	2014	2015	2016	2017	2018	Preliminary 2019
Real & Personal	\$8,927,401	\$9,260,040	\$9,260,040	\$10,331,261	\$10,925,365	\$13,823,589
Motor Vehicle						
Mobile Homes						
Timber - 100%						
Heavy Duty Equipment						
Public Utilities						
Gross Digest	\$8,927,401	\$9,260,040	\$9,260,040	\$10,331,261	\$10,925,365	\$13,823,589
Less: M&O Exemptions	\$20,000	\$43,000	\$28,000	\$56,756	\$112,000	\$42,874
Net M&O Digest	\$8,907,401	\$9,217,040	\$9,232,040	\$10,274,505	\$10,813,365	\$13,780,715
M&O Millage	2.50	2.42	2.3680	2.3260	2.2100	1.7890
Dollars Generated	\$22,269	\$22,305	\$21,861	\$23,898	\$23,898	\$24,654
Total \$ Increase/(Decrease)	(\$351)	\$37	(\$444)	\$2,037	(\$1)	\$756
% Increase/Decrease(-)	-1.55%	0.16%	-1.99%	9.32%	0.00%	3.16%
Total Millage Rate	2.50	2.42	2.3680	2.3260	2.2100	1.7890

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2019				
COUNTY: BARTOW		TAXING JURISDICTION: DDA - Dist 11 - 2nd PRELIMINARY		
ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW				
DESCRIPTION	2018 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2019 DIGEST
REAL	10,925,365	2,622,742	275,482	13,823,589
PERSONAL	0		0	0
MOTOR VEHICLES	0		0	0
MOBILE HOMES	0		0	0
TIMBER -100%	0		0	0
HEAVY DUTY EQUIP	0		0	0
GROSS DIGEST	10,925,365	2,622,742	275,482	13,823,589
EXEMPTIONS	112,000		(69,126)	42,874
NET DIGEST	10,813,365	2,622,742	344,608	13,780,715
	(PYD)	(RVA)	(NAG)	(CYD)
2018 MILLAGE RATE: 2.210		2019 MILLAGE RATE: 1.789		
CALCULATION OF ROLLBACK RATE				
DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA	
2018 Net Digest	PYD	10,813,365		
Net Value Added-Reassessment of Existing Real Property	RVA	2,622,742		
Other Net Changes to Taxable Digest	NAG	344,608		
2019 Net Digest	CYD	13,780,715	(PYD+RVA+NAG)	
2018 Millage Rate	PYM	2.210	PYM	
Millage Equivalent of Reassessed Value Added	ME	0.421	(RVA/CYD) * PYM	
Rollback Millage Rate for 2019	RR - ROLLBACK RATE	1.789	PYM - ME	
CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES				
If the 2019 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)		Rollback Millage Rate	1.789	
		2019 Millage Rate	1.789	
		Percentage Tax Increase	0.00%	
CERTIFICATIONS				
I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.				
----- Chairman, Board of Tax Assessors		----- Date		
I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.				
----- Tax Collector or Tax Commissioner		----- Date		
I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2019 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2019 is _____				
CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION				
-----	If the final millage rate set by the authority of the taxing jurisdiction for tax year 2019 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.			
-----	If the final millage rate set by the authority of the taxing jurisdiction for tax year 2019 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.			
----- Responsible Party		----- Title		----- Date



City of Cartersville

City Council Meeting

8/15/2019 7:00:00 PM

GO Parks & Recreation Bond Property Tax Millage Rate set at 0.861 Mills for 2019

SubCategory:	Other
Department Name:	Finance
Department Summary Recommendation:	The citizens of Cartersville approved a referendum in November of 2014 authorizing the city to issue bonds to be used to pay for renovations and improvements to the parks and recreation buildings and properties. The bonds were issued with a ten year payback period. In order to make the scheduled bond payments, the city is assessing a property tax millage of 0.861 mills (rollback rate) for 2019, also approved by the citizens. The millage rate for this will fluctuate over the ten years and will need to be set with a millage large enough to cover the semi-annual bond payments. I recommend approval of the Cartersville GO Parks and Recreation Bond tax millage rate of 0.861 mills for 2019.
City Manager's Remarks:	Your final approval of the Cartersville GO Parks and Recreation Bond tax millage rate of 0.861 mills is recommended.
Financial/Budget Certification:	
Legal:	
Associated Information:	

9T # wa1

CITY OF CARTERSVILLE GO PARKS AND RECREATION BOND

NOTICE OF PUBLIC HEARING

Tax Digest and M&O and Capital Levy History for Current and Past Five Years

The City of Cartersville City Council hereby announces that the GO Parks & Recreation Bond millage rate for the fiscal year 2020 will be established at the Council meeting on August 15, 2019 at 7:00 P.M. in the City Council Chambers located on the Third Floor, City Hall, 10 North Public Square. The 2019 tax digest figures are preliminary at the present time. Pursuant to the requirements of O.C.G.A. 48-5-32, the city hereby publishes the following schedule of the current year's tax digest and levy, in addition to the past five years' tax digest and levy. This information only applies to the debt payment for the GO Parks and Recreation Bond.

Current 2019 Tax Digest and 5-Year History of Levy

Parks and Recreation Digest and Levy	2014	2015	2016	2017	2018	Preliminary 2019
Real & Personal		\$934,100.631	\$944,870.489	\$999,637.827	\$1,057,720.590	\$1,172,863,513
Motor Vehicle		\$28,221.434	\$21,531.900	\$16,342,900	\$12,846,280	\$10,547,170
Mobile Homes		\$42,312	\$16,580	\$16,348	\$26,462	\$38,702
Timber - 100%		\$0	\$22,403	\$0	\$0	\$0
Heavy Duty Equipment		\$41,200	\$3,292	\$66,798	\$45,847	\$163,113
Public Utilities		\$9,837,474	\$11,762,499	\$9,920,811	\$10,549,734	\$10,975,639
Gross Digest		\$972,243,051	\$978,207,163	\$1,025,984,684	\$1,081,188,913	\$1,194,588,137
Less: M&O Exemptions		\$64,497,507	\$67,593,828	\$77,428,558	\$128,817,379	\$136,513,004
Net M&O Digest		\$907,745,544	\$910,613,335	\$948,556,126	\$952,371,534	\$1,058,075,133
M&O Millage		1.1000	1.0830	1.0000	0.9690	0.8610
Dollars Generated		\$998,520	\$986,194	\$948,556	\$922,848	\$911,003
Total \$ Increase/(Decrease)		\$998,520	(\$12,326)	(\$37,638)	(\$25,708)	(\$11,845)
% Increase/Decrease(-)		0.00%	0.00%	0.00%	-2.71%	-1.28%
Total Millage Rate		1.1000	1.0830	1.0000	0.9690	0.8610

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2019

COUNTY: BARTOW	TAXING JURISDICTION: Parks & Rec - 2nd PRELIMINARY
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ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

DESCRIPTION	2018 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2019 DIGEST
REAL	731,932,747	74,103,192	40,793,670	846,829,609
PERSONAL	315,355,127		21,654,416	337,009,543
MOTOR VEHICLES	12,846,280		(2,299,110)	10,547,170
MOBILE HOMES	26,462		12,240	38,702
TIMBER -100%	0		0	0
HEAVY DUTY EQUIP	45,847		117,266	163,113
GROSS DIGEST	1,060,206,463	74,103,192	60,278,482	1,194,588,137
EXEMPTIONS	92,394,009		7,202,200	99,596,209
NET DIGEST	967,812,454	74,103,192	53,076,282	1,094,991,928
	(PYD)	(RVA)	(NAG)	(CYD)
2018 MILLAGE RATE: 0.969		2019 MILLAGE RATE: 0.861		

CALCULATION OF ROLLBACK RATE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2018 Net Digest	PYD	967,812,454	
Net Value Added-Reassessment of Existing Real Property	RVA	74,103,192	
Other Net Changes to Taxable Digest	NAG	53,076,282	
2019 Net Digest	CYD	1,094,991,928	(PYD+RVA+NAG)
2018 Millage Rate	PYM	0.969	PYM
Millage Equivalent of Reassessed Value Added	ME	0.066	(RVA/CYD) * PYM
Rollback Millage Rate for 2019	RR - ROLLBACK RATE	0.903	PYM - ME

CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2019 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)

Rollback Millage Rate	0.903
2019 Millage Rate	0.861
Percentage Tax Increase	-4.65%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

Chairman, Board of Tax Assessors

Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

Tax Collector or Tax Commissioner

Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2019 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2019 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

☐ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2019 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

☐ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2019 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

Responsible Party

Title

Date

Item # 16



City of Cartersville

**City Council Meeting
8/15/2019 7:00:00 PM
June 2019 Financial Report**

SubCategory:	Monthly Financial Statement
Department Name:	Finance
Department Summary Recommendation:	Attached are the June financial reports.
City Manager's Remarks:	Tom R will present the financial report Thursday evening.
Financial/Budget Certification:	
Legal:	
Associated Information:	

MONTHLY SUMMARY

As of June 30, 2019

LT # and Description	FY 2017-18 MONTH OF June-18	FY 2018-19 MONTH OF June-19	FY 2017-18 Year to Date June-18	FY 2018-19 Year to Date June-19	100.00% OF BUDGET (Year to Date)
GENERAL FUND <i>excluding SPLOST, DDA & School System Property Tax Revenue & Expenditures</i>					
REVENUE	\$1,625,163	\$1,693,030	\$23,281,352	\$24,719,825	100.83%
EXPENDITURE	\$2,198,912	\$2,222,992	\$23,839,056	\$24,933,259	101.70%
Gen. Fund Net Profit (Loss)	(\$573,749)	(\$529,962)	(\$557,704)	(\$213,434)	
WATER & SEWER					
REVENUE	\$1,643,026	\$2,044,102	\$19,044,523	\$22,923,301	57.15%
EXPENDITURE	\$6,702,966	\$3,348,927	\$20,446,916	\$20,856,122	51.99%
Wtr. & Swr. Fund Net Profit (Loss)	(\$5,059,940)	(\$1,304,825)	(\$1,402,393)	\$2,067,179	
GAS					
REVENUE	\$1,487,470	\$1,805,685	\$23,924,854	\$26,898,983	74.80%
EXPENDITURES	\$2,318,982	\$1,893,005	\$23,502,795	\$30,471,487	84.73%
Gas Fund Net Profit (Loss)	(\$831,512)	(\$87,320)	\$422,059	(\$3,572,504)	
ELECTRIC					
REVENUE	\$4,101,595	\$4,124,079	\$46,558,019	\$48,019,402	97.75%
EXPENDITURES	\$3,893,286	\$3,842,498	\$46,273,281	\$46,617,963	94.89%
Electric Fund Net Profit (Loss)	\$208,309	\$281,581	\$284,738	\$1,401,439	
STORMWATER					
REVENUE	\$123,636	\$127,217	\$1,526,281	\$1,510,449	94.58%
EXPENDITURE	\$105,190	\$197,950	\$1,327,247	\$1,734,485	108.61%
Stormwater Fund Net Profit (Loss)	\$18,446	(\$70,733)	\$199,034	(\$224,036)	
SOLID WASTE					
REVENUE	\$201,917	\$232,546	\$2,735,330	\$2,672,051	100.84%
EXPENDITURE	\$190,267	\$279,051	\$2,669,799	\$2,810,424	106.07%
Solid Waste Fund Net Profit (Loss)	\$11,650	(\$46,505)	\$65,531	(\$138,373)	
FIBER OPTICS					
REVENUE	\$179,153	\$187,981	\$2,289,096	\$2,304,331	108.69%
EXPENDITURE	\$261,886	\$238,161	\$2,256,827	\$2,173,003	102.49%
Fiber Fund Net Profit (Loss)	(\$82,733)	(\$50,180)	\$32,269	\$131,328	

				% of Monthly Totals to Budget
General Fund	Description	6/30/2019	FY 2019 Budget	
	Total Revenues	\$24,719,825	\$24,516,865	100.83%
	GO Bond Proceeds from School	\$0	\$0	#DIV/0!
	Property Taxes-City Portion Only	\$2,671,157	\$2,600,910	102.70%
	Local Option Sales Tax (LOST)	\$4,305,091	\$3,860,000	111.53%
	Other Taxes	\$8,788,332	\$8,463,870	103.83%
	Building Permit & Inspection Fees	\$425,763	\$390,000	109.17%
	Fines and Forfeitures	\$389,846	\$560,000	69.62%
	Operating Transfers In-City Utilities	\$3,050,013	\$3,322,395	91.80%
	Other Revenues	\$5,089,623	\$5,319,690	95.68%
	Total Expenditures	\$24,933,259	\$24,516,865	101.70%
	Personnel Expenses	\$17,653,151	\$17,103,135	103.22%
	Operating Expenses	\$6,533,272	\$6,561,830	99.56%
	Capital Expenses	\$291,136	\$396,200	73.48%
	GO Bond Proceeds from School		\$0	#DIV/0!
	Debt Pymt - JDA/CBA		\$0	#DIV/0!
	Library Appropriations	\$455,700	\$455,700	100.00%
Water & Sewer Fund	Total Revenues	\$22,923,300	\$40,113,000	57.15%
	Water Sales	\$13,400,621	\$11,535,000	116.17%
	Sewer Sales	\$7,302,592	\$6,365,000	114.73%
	Bond Proceeds	\$0	\$20,675,000	0.00%
	Use of Reserves		\$0	#DIV/0!
	Prior Year Capacity Fees		\$810,000	0.00%
	Other Revenues	\$2,220,087	\$728,000	304.96%
	Total Expenditures	\$20,856,122	\$40,113,000	51.99%
	Personnel Expenses	\$3,679,297	\$3,752,260	98.06%
	Operating Expenses	\$3,341,492	\$7,821,745	42.72%
	Capital Expenses	\$6,863,437	\$23,030,000	29.80%
	Transfer To General Fund	\$2,077,820	\$2,077,820	100.00%
	Debt Payments	\$4,894,076	\$3,431,175	142.64%
Gas Fund	Total Revenues	\$26,898,983	\$35,962,150	74.80%
	Gas Sales	\$23,993,448	\$20,512,960	116.97%
	Gas Commodity Charge	\$1,543,287	\$1,300,000	118.71%
	Bond Proceeds	\$0	\$0	#DIV/0!
	Proceeds from Capital Leases	\$129,269	\$132,500	97.56%
	Other Revenues	\$1,232,979	\$2,325,000	53.03%
	Use of Reserves	\$0	\$1,840,375	0.00%
	Use of Borrowed Funds	\$0	\$9,851,315	0.00%
	Total Expenses	\$30,471,487	\$35,962,150	84.73%
	Personnel Expenses	\$2,143,085	\$2,182,270	98.20%
	Operating Expenses	\$1,211,600	\$1,565,035	77.42%
	Purchase of Natural Gas	\$17,056,834	\$16,757,775	101.78%
	Transfer to General Fund	\$3,070,825	\$3,070,825	100.00%
	Debt Service	\$775,702	\$775,705	100.00%
	Capital Expenses	\$6,213,441	\$11,610,540	53.52%

Item # 17

	Description	6/30/2019	FY 2019 Budget	% of Monthly Totals to Budget
Electric Fund	Total Revenues	\$48,019,402	\$49,126,240	97.75%
	Electric Sales	\$46,483,087	\$47,679,830	97.49%
	Other Revenues	\$1,536,315	\$1,446,410	106.22%
	Total Expenses	\$46,617,963	\$49,126,240	94.89%
	Personnel Expenses	\$2,509,393	\$2,504,675	100.19%
	Operating Expenses	\$1,402,166	\$1,602,575	87.49%
	Purchase of Electricity	\$38,965,432	\$40,911,645	95.24%
	Capital Expenses	\$1,060,332	\$1,426,705	74.32%
	Transfer to General Fund	\$2,680,640	\$2,680,640	100.00%
Stormwater Fund	Total Revenues	\$1,510,449	\$1,597,000	94.58%
	Stormwater Revenues	\$1,483,466	\$1,466,000	101.19%
	Mitigation Grant Revenue	\$0	\$0	#DIV/0!
	Other Revenues	\$26,983	\$11,000	245.30%
	Proceeds from Capital Leases	\$0	\$120,000	0.00%
	Use of Reserves	\$0	\$0	#DIV/0!
	Stormwater Improvement Funds	\$0	\$0	#DIV/0!
	Total Expenses	\$1,734,485	\$1,597,000	108.61%
	Personnel Expenses	\$748,874	\$757,185	98.90%
	Operating Expenses	\$600,425	\$605,860	99.10%
	Capital Expenses	\$385,186	\$233,955	164.64%
Solid Waste Fund	Total Revenues	\$2,672,051	\$2,649,715	100.84%
	Refuse Collections Revenues	\$2,533,265	\$2,405,515	105.31%
	Other Revenues	\$62,211	\$52,200	119.18%
	Proceeds From Capital Leases	\$76,575	\$192,000	39.88%
	Total Expenses	\$2,810,424	\$2,649,715	106.07%
	Personnel Expenses	\$1,185,632	\$1,149,185	103.17%
	Operating Expenses	\$1,509,347	\$1,308,530	115.35%
	Capital Expenses	\$115,445	\$192,000	60.13%
Fiber Optics Fund	Total Revenues	\$2,304,331	\$2,120,110	108.69%
	Fiber Optics Revenues	\$1,979,948	\$1,871,000	105.82%
	GIS Revenues	\$114,250	\$113,200	100.93%
	Proceeds from Capital Leases	\$0	\$35,000	0.00%
	Other Revenues	\$210,133	\$100,910	208.24%
	Total Expenses	\$2,173,003	\$2,120,110	102.49%
	Personnel Expenses	\$722,125	\$729,540	98.98%
	Operating Expenses	\$915,954	\$859,080	106.62%
	MEAG Telecom Statewide Pymt	\$0	\$0	0.00%
	Debt Payment	\$8,301	\$9,650	0.00%
	Capital Expenses	\$526,623	\$521,840	100.92%

LT # waji

Cash Position

	6/30/18	7/31/18	8/31/18	9/30/18	10/31/18	11/30/18	12/31/18
Total Unrestricted Cash Balance	\$27,699,226.98	\$26,571,134.06	\$26,389,847.12	\$27,032,966.13	\$27,406,222.25	\$26,970,196.33	\$32,144,544.25
Total Restricted Cash Balance	\$186,916,760.41	\$189,267,372.63	\$190,918,292.57	\$191,346,607.97	\$189,023,321.82	\$190,679,741.56	\$184,798,614.78

Cash Position

	1/31/19	2/28/19	3/31/19	4/30/19	5/31/19	6/30/19
Total Unrestricted Cash Balance	\$31,210,641.55	\$31,200,210.49	\$29,968,343.91	\$33,038,106.60	\$40,267,265.48	\$40,008,700.43
Total Restricted Cash Balance	\$188,056,670.61	\$189,512,344.01	\$192,942,900.04	\$188,202,290.66	\$179,500,126.80	\$182,163,443.37

Highlights for the Month of June 2019:

Unrestricted cash decreased due to decreases in the water, stormwater, gas, solid waste, electric, fiber funds, property and casualty, and garage funds.

Restricted cash increased due to increases in cash in the following funds: Hotel Motel Tax, Motor Vehicle Rental Tax, DEA, SPLOST 2003, SPLOST 2014, MEAG Accounts, and the Pension Fund. However, these increases were offset by decreases in the GO park and Recreation Bond Fund, and the debt service accounts.