

City Council Meeting
10 N. Public Square
September 20, 2018
8:00 A.M. – Work Session
9:00 A.M. – Council Meeting

I. Opening Meeting

Invocation by Council Member Cary Roth.

National Anthem led by the Cartersville High School Trio.

The City Council met in Regular Session with Matt Santini, Mayor presiding and the following present: Kari Hodge, Council Member Ward One; Jayce Stepp, Council Member Ward Two; Cary Roth, Council Member Ward Three; Calvin Cooley, Council Member Ward Four; Gary Fox, Council Member Ward Five; Taff Wren, Council Member Ward Six; Tamara Brock, City Manager; Meredith Ulmer, City Clerk and Keith Lovell, City Attorney.

II. Regular Agenda

A. Swearing in Civic Youth Day Officials

1. Civic Youth Day

Meredith Ulmer, City Clerk sworn in students as elected officials for the day.

B. Council Meeting Minutes

1. September 6, 2018 City Council Minutes

A motion to approve the September 6, 2018 City Council Meeting Minutes as presented was made by Council Member Fox and seconded by Council Member Roth. Motion carried unanimously. Vote: 6-0.

C. Proclamations

1. Fire Prevention Week Proclamation

Mark Hathaway, Fire Marshall stated this is a proclamation recognizing October 7th - 13th as Fire Prevention Week. The Mayor presented the proclamation.

D. Second Reading of Ordinances

1. Processing Fees for Credit/Debit Card and ACH/EFT Transactions

Keith Lovell, City Attorney stated these ordinances have been amended and replaced with updated information regarding processing fees for credit/debit card and ACH/EFT transactions.

1. Administration - Chapter 2, Article V, Sections 2-130-2-140 Financial Affairs, Division 1. Sec. 2-130 is amended by deleting section 2-130 in its entirety and replacing it with the attached ordinance.

2. Planning and Development, Article V - Permit Fees, Section 17.76 - Section 17.76 is amended by deleting said section in its entirety and replacing it with the updated information in the attached ordinance.

3. Utilities - Chapter 24 - Article II - Rates, Charges, Billing and Collection Procedures, Section 24-21 - Schedule of Charges, etc. is amended by deleting paragraph (i) in its entirety and replacing it with the updates in the attached ordinance.

Motion to approve the Processing Fees for Credit/Debit Card and ACH/EFT Transactions was made by Council Member Roth and seconded by Council Member Fox. Motion carried unanimously. Vote: 6-0.

Please see attached for Ordinances 21-18, 22-18, and 23-18.

2. FY 2018-2019 Budget Amendment

Tamara Brock, City Manager stated the Fire Department has requested an amendment to the FY 2018-2019 General Fund budget to account for additional staffing needs. As a result, the Fire Department budget needs to be increased by \$38,405 for half of the year. The additional costs were unforeseen at the time the FY 2019 budget was passed by Council. The offset to the expenses will be an increase in the Local Option Sales Tax (LOST) by the same amount. Ms. Brock recommended the amendment to increase the General Fund revenues and expenses in the amount of \$38,405, for half of the year, bringing the total of the General Fund budget to \$40,749,045.

Motion to approve the FY 2018-2019 Budget Amendment was made by Council Member Roth and seconded by Council Member Cooley. Motion carried unanimously. Vote: 6-0.

Please see attached for Ordinance 24-18.

E. Public Hearing – 1st Reading of Zoning/Annexation Requests

1. SU18-05: Felton Walk Mixed Use Development. 1136 & 1138 N. Tennessee St. Petitioner: Tri Unity Holdings LLC. Baha Kharazmi, owner

Randy Mannino, Planning and Development Department Head stated the applicant proposes a Mixed-Use project on 2 parcels totaling 8.5+/- acres that will introduce

condominiums above retail and office space in 4 of 5 proposed buildings. These buildings would be 3.5 or 4.5 stories. A fifth building would be retail or restaurant space only. The project site contains two commercial zoning districts, G-C and O-C. The G-C district allows for 4.5 story buildings. A special use permit is required for apartments or condominiums above, below or behind office and commercial uses in the same building in the G-C and O-C districts. The Planning Commission recommends approval with the condition that a masonry wall, 8-feet in height be constructed along the property line abutting the Pointe North subdivision. (Approved 6-0).

The Mayor opened the floor for a public hearing; no one came forward and the public hearing was closed.

This is a first reading and does not require a vote.

F. First Reading of Ordinances

1. Hazardous Materials Emergencies; Fees and Charges

Chief Scott Carter, Fire Department respectfully requested consideration of a new City ordinance that will allow Fees and Charges for certain Hazardous Materials incidents. This ordinance would allow fees to be imposed under the following circumstances: Incidents involving natural gas/propane leaks, cut lines, chemical spills, and other types of release. The property owner and/or the person performing the work which caused the release shall be held financially liable for the response, control, containment, all equipment and materials costs incurred by the City of Cartersville Fire Department during the emergency.

In fire incidents that involve hazardous materials or an exposure to hazardous materials during the fire fight, fees will be assessed as a result of the use/application of supplies or equipment outside of normal firefighting operations. Fees shall be assessed for those activities and resources pertaining to the abatement, control, and containment of the hazardous materials involved. This will also cover areas of the county where we respond under the Automatic Aid Agreement with Bartow County. Fees will be calculated on the actual cost of destroyed equipment and FEMA guidelines for cost recovery. Fees will not be assessed on a routine basis, but only when there is a significant budgetary impact.

This is a first reading and does not require a vote.

G. Other

1. SiteMed Annual Firefighter Physicals

Chief Carter respectfully requested approval of budgeted funds to conduct our annual firefighter physicals which are in compliance with NFPA 1582 and OSHA 1910.156. These physicals provide the annual required fitness clearance documentation and assist in monitoring the overall health and wellbeing of department personnel. There are limited organizations who can provide this type of exam on-site. After a review by our department's health and safety

committee, we are requesting approval to continue with SiteMed which is based in Kennesaw. This is a two-phase physical testing that will occur at our headquarters and provides us with a physician who will monitor our firefighters for a year and provide assistance to the department along with human resources if we have any staff members that may have issues arise. The cost for these base physicals will be \$285.00 per firefighter which is the same as last year. Total Base physical price will be \$20,235.00.

After the base physicals are completed, some additional testing may be required of certain individuals who are on the hazardous materials response team and others that may show certain cardiac markers that require follow up for clearance. Your quote includes some of this potential testing for a price of \$23,145.00. Because of unknowns of the physicals, Chief Carter requested an amount up to but not to exceed, \$24,500.00.

A motion to approve SiteMed Annual Firefighter Physicals was made by Council Member Hodge and seconded by Council Member Roth. Motion carried unanimously. Vote: 6-0.

H. First Reading of Ordinances

1. Floodplain Management/Flood Damage Prevention Ordinance Revision

Wade Wilson, City Engineer came forward and stated on October 5, 2018, the Department of Homeland Security's Federal Emergency Management Agency (FEMA) Regional Office will provide and issue new effective Flood Insurance Rate Maps (FIRM) for Bartow County, including the corporate limits of Cartersville. To avoid suspension from the National Flood Insurance Program (NFIP), the City of Cartersville must adopt floodplain management measures, such as floodplain management ordinances that meet or exceed the minimum NFIP requirements.

To assist this requirement, the Georgia Department of Natural Resources Floodplain Management office has reviewed our current flood ordinances to ensure they meet these standards. Our current ordinances do meet these requirements, but a few items were found in this "model" ordinance that need to be changed and/or updated. These items are mostly items that help clarify our ordinance and its applicability. Public Works recommends approval of these ordinance modifications.

This is a first reading and does not require a vote at this time.

I. Change Order

1. Douthit Ferry Project Engineering Change Order

Mr. Wilson stated this change order has been requested by Southland Engineering for \$33,150. The change order is for additional scope of work done by the traffic study sub-consultant, IDS Global. IDS Global has presented an itemization of the additional work that is necessary due mostly to GDOT policy and directive changes that have occurred over the course of the design: Southland Engineering Original Contract \$856,785.89.

·2016 Change Order	\$197,738.48
·This requested change order	\$33,150.00
·Southland Engineering Total	\$1,087,674.37

·Approval of this change order is necessary for the continued progress of this project.

A motion to approve Douthit Ferry Project Engineering Change Order was made by Council Member Stepp and seconded by Council Member Hodge. Motion carried unanimously. Vote: 6-0.

J. Certification

1. Community Rating System Annual Recertification

Mr. Wilson stated the City of Cartersville participates in the Community Rating System in order to qualify for reduced flood insurance rates from the National Flood Insurance Program for properties within the city limits. Public Works requested the Mayor's signature for the annual recertification application with CRS to continue participation in this on-going program.

A motion to approve Community Rating System Annual Recertification was made by Council Member Cooley and seconded by Council Member Stepp. Motion carried unanimously. Vote: 6-0.

K. Bid Award/Purchases

1. Concrete Mobile Truck Repair

Mr. Wilson stated Public Works is seeking approval for a repair on our Concrete Mobile Mixer for up to \$16,000 including labor, parts and travel. This is a sole source provider due to the specificity of this piece of equipment. The Concrete Mobile is a 2007 model and is in need of a rehab of the moving parts in the mixer and conveyor belt. The City Garage has recommended this work be done at the factory in Kent, Pennsylvania. The estimate from the manufacturer is \$10,617.58 and anticipated travel costs are estimated to be \$1,500. Public Works is adding some contingencies in case they find additional work that needs to be done once they get the mobile apart and are requesting a total of up to \$16,000 for this repair.

A motion to approve Concrete Mobile Truck Repair was made by Council Member Roth and seconded by Council Member Cooley. Motion carried unanimously. Vote: 6-0.

2. Leaf Truck Parts

Mr. Wilson stated Public Works is seeking approval to purchase parts needed for maintenance of one of our leaf trucks in preparation for the upcoming leaf season. The parts

needed from Municipal Equipment Sales, Inc., total \$7,807.93. This is a budgeted item and will be funded jointly from the Solid Waste and Stormwater budgets.

A motion to approve Leaf Truck Parts was made by Council Member Roth and seconded by Council Member Fox. Motion carried unanimously. Vote: 6-0.

3. Valves for Williams Transco Expansion Projects

Michael Hill, Assistant Gas Department Head stated the Gas Department requested three bids for the various valves needed for the Williams/Transco Dalton Expansion and the 8-inch Expansion for Transco to Brown Farm Road.

Mr. Hill recommended accepting the best bids from G&C Supply for all of these items. The metering station bid totaled \$12,076.00 and the pipeline expansion bid totaled \$18,051.00, for a grand total of \$30,127.00.

A motion to approve Valves for Williams Transco Expansion Projects was made by Council Member Hodge and seconded by Council Member Roth. Motion carried unanimously. Vote: 6-0.

4. Valves and Pipe for Transco Expansion and Cassville White Road Improvements

Mr. Hill requested three bids for the 6-inch Cooper Cameron valves needed for CP-16-002 and for the 4.5-inch O.D. Steel Coated Pipe needed for the CP-17-002.

Mr. Hill recommended accepting the low bids from Consolidated Pipe for the pipeline expansion in the amount of \$12,045.00 and the Cassville-White Road Improvements in the amount of \$31,500.00, with a grand total of \$43,545.00.

A motion to approve Valves and Pipe for Transco Expansion and Cassville White Road Improvements was made by Council Member Fox and seconded by Council Member Roth. Motion carried unanimously. Vote: 6-0.

5. Regulator and Relief Valves for Williams/Transco Expansion Projects

Mr. Hill stated the Gas Department requested bids from MarieCo, Inc. for our regulator and relief valves, as they are the sole source provider of these items. These items are for the Williams/Transco Expansion Projects. Mr. Hill recommended approval of these items totaling \$17,503.00.

A motion to approve Regulator and Relief Valves for Williams/Transco Expansion Projects was made by Council Member Roth and seconded by Council Member Hodge. Motion carried unanimously. Vote: 6-0.

6. Concrete Bid Proposal for Williams/Transco Dalton Expansion

Mr. Hill stated that bids for the multiple concrete footings and slabs and an odorant containment wall for the above project. Full Circle Construction, LLC of Cartersville, Georgia was the low bidder and is currently completing concrete work as a subcontractor for the Gas System's offices under construction on Old Mill Road. I recommend approval of this item totaling \$32,719.97.

A motion to approve Concrete Bid Proposal for Williams/Transco Dalton Expansion was made by Council Member Wren and seconded by Council Member Roth. Motion carried unanimously. Vote: 6-0.

L. Other

1. Floyd County Property Taxes

Mr. Hill stated he is requesting permission to pay tax bill in the amount of \$5,778.55 is for our facilities in Floyd County. I recommend Council approval of this amount.

A motion to approve Floyd County Property Taxes was made by Council Member Wren and seconded by Council Member Cooley. Motion carried unanimously. Vote: 6-0.

M. Contracts/Agreements

1. Geo – Hydro Proposal for Concrete Footing, Slab & Containment Construction for Williams/Transco Dalton Expansion Delivery Point

Mr. Hill stated We requested a proposal from Geo-Hydro Engineers, Inc. of Kennesaw, Georgia. They have satisfactorily performed numerous soil test borings, reporting, construction materials testing services and monitoring for us and other City Departments and are fully capable of performing this work. The total for this project is \$3,131.40. I recommend approval of this proposal.

A motion to approve Geo – Hydro Proposal for Concrete Footing, Slab & Containment Construction for Williams/Transco Dalton Expansion Delivery Point was made by Council Member Roth and seconded by Council Member Cooley. Motion carried unanimously. Vote: 6-0.

2. Cook Street CSX Encroachment Agreement and Fees

Sidney Forsyth, Water Deaprtment stated Public Works and the Water Department have a joint project to relocate an existing 8-inch sewer which interferes with flow in the drainage ditch parallel to the railroad at the dead end of Cook Street. A new culvert will be installed in addition to the relocation of the sewer and associated manholes. The project requires execution of the attached Encroachment Agreement with CSX and payment of associated fees.

Mr. Forsyth recommended approval of payment to CSX in the amount of \$14,625.00. The payment will be split between the two departments with Public Works paying \$8,612.50 and Water paying \$6,012.50. All fees will be paid from SPLOST funds. This is a budgeted project for both departments.

A motion to approve Cook Street CSX Encroachment Agreement and Fees was made by Council Member Fox and seconded by Council Member Stepp. Motion carried unanimously. Vote: 6-0.

N. Bid/Award/Purchases

1. Center Road Parking Lot Repair

Mr. Forsyth stated last year the Water Department became aware of a leak on an 8-inch water line under the retaining wall and parking lot of 73 Center Road. It was impossible to access the line due to the retaining wall and approximately 12-feet of fill placed on top of the main. The solution was to install a new 8-inch main from our Center Road Pump Station to feed the location. Once the new main was in, the section of main under the parking lot/wall was abandoned.

The parking lot has settled as the ground has dried out under the parking lot slab and now holds water in the southwest corner. Bids were requested via the Georgia Procurement Website and via email. The following bids were received to replace the failed concrete slab, adjust an existing manhole to grade and reinstall an existing chain link security fence: Graham Commercial Contractors \$24,450.00; Chatfield Contracting, Inc. \$28,800.00; Millennium Commercial Contractors \$31,111.00; Multiplex, LLC \$49,000.00. Mr. Forsyth recommended the bid award to go to Graham Commercial Contractors in the amount of \$24,450.00.

A motion to approve Center Road Parking Lot Repair by Graham Commercial Contractors was made by Council Member Fox and seconded by Council Member Roth. Motion carried unanimously. Vote: 6-0.

2. WPCP #2 and #3 Secondary Slide Gates

Mr. Forsyth stated slide gates are used to halt the flow of sewage to different parts of the Water Pollution Control Plant (WPCP) in order to facilitate maintenance to wet equipment. They act as an isolation valve to shut water off to certain areas. The gates in the secondary lift station have not been operable in years and leak very badly. In the past, we have done maintenance using multiple sump pumps to overcome the leakage and standing knee deep in raw sewage. The gates in the #1 and #4 positions were replaced last year and have been extremely useful during lower bearing replacement projects. It is now time to replace the remaining two dysfunctional gates in the #2 and #3 positions. A quote was requested from Waterman, the manufacturer of the gates installed last year. Waterman submitted a quote of \$6,253 per gate. The total bid including shipping is \$13,170.00. Mr. Forsyth recommended approval of the Waterman quote of \$13,170.00.

A motion to approve WPCP #2 and #3 Secondary Slide Gates was made by Council Member Fox and seconded by Council Member Stepp. Motion carried unanimously. Vote: 6-0.

O. Change Order

1. High Service Pump Building #2 Stabilization – Change Order #1

Mr. Forsyth stated the High Service Pump Building Number 2 (HSPB#2) Stabilization project is nearing completion. All interior and exterior foundation stabilization piles have been installed, pipe support bases poured, floor replaced and pipe partially replaced. During the course of this work two issues arose which were not anticipated in the original scope of work. Those are:

Additional Depth of Pipe Stabilization Piles

As bid, the project called for 22 pipe support piles with an average depth of 69 feet for a total footage of 1520 foot based on geotechnical drilling at the site. During installation, rock was not discovered uniformly at 70 feet. Pile depths ranged from a minimum of 70 feet to a maximum of 205 feet deep. Average pile depth was 119 feet. The additional depth increased project cost by \$43,598.25.

Damaged Electrical Duct Bank and Conductors

During installation of exterior wall piles, damage to the existing electrical duct bank was discovered. Settlement of the building or settlement under the duct bank damaged the structure which allowed the electrical conduits to fill with mud and debris. The damage and debris pinched/bound the conductors inside the conduit and damaged the insulation during removal. A section of duct band and all conductors will have to be replaced to repair and restore power to the building. This was not anticipated in the original scope of work and will add \$72,618.00 to the cost of the project.

The total amount of Change Order #1 is \$116,216.2. The change order, if approved, will bring the total contract authorization to \$1,309,691.23. The new total is still below our budgeted amount for the project and \$5,073.75 less than the second lowest original bid.

A motion to approve High Service Pump Building #2 Stabilization – Change Order #1 was made by Council Member Stepp and seconded by Council Member Fox. Motion carried unanimously. Vote: 6-0.

P. Other

1. GDOT Letter of Verification – Leake Mounds – Etowah River Walk Link

Greg Anderson, Parks and Recreation Department Head stated correspondence was received from GDOT regarding project CSTEE-0008-00 (067) (Leake Mounds-Etowah RiverWalk Link) requiring verification of “Final Statement of Quantities”. This letter was given

to City Finance Director for review and verification that the \$1,610,000.00 in grant money has been received and quantities and dollar amounts are correct.

Mr. Anderson recommended that Council authorize Mayor Santini to sign the letter verifying the Final Statement of Quantities from GDOT.

Motion to approve the GDOT letter verification: Leake Mounds – Etowah River Walk Link was made by Council Member Roth and seconded by Council Member Fox. Motion carried unanimously. Vote: 6-0.

Mr. Anderson stated the Wingfoot Classic was this weekend. Mr. Anderson invited everyone to grand opening of the Leake Mounds Trail on October 4th.

After announcements a motion to adjourn the meeting was made by Council Member Stepp and needing no second. Motion carried unanimously. Vote: 6-0.

Meeting Adjourned

/s/ 
Matthew J. Santini
Mayor

ATTEST:

/s/ 
Meredith Ulmer
City Clerk



Ordinance No. 21-18

Now be it and it is hereby ordained by the Mayor and City Council of the City of Cartersville, that the CITY OF CARTERSVILLE CODE OF ORDINANCES. CHAPTER 2 – ADMINISTRATION, ARTICLE V. – FINANCIAL AFFAIRS, DIVISION 1. – GENERALLY. SECTIONS 2-130-2-140 – RESERVED, is amended by deleting section 2-130 in its entirety and replacing it with the following:

1.

Sec. 2-130. – Processing Fees for Credit/debit cards Transactions.

- (a) Except as specifically provided for in the City of Cartersville Code of Ordinances, the following fees shall be assessed to customers when a credit/debit card is used to pay for any City Service.
- (b) Fees.
 - (1) Garbage – \$3.95 per transaction;
 - (2) Municipal Court Fines:
 - (i) 4% per fine in person;
 - (ii) 5% per fine for phone or online payments, per transaction.
 - (3) Recreation Department – all fees paid either by credit/debit card and/or online, transaction fees are as follows:
 - (i) 7.0298% + \$1.00 for all fees between \$0.01 - \$149.99
 - (ii) 3.7853% + \$5.50 for all fees between \$150.00 - \$499.99; and
 - (iii) 2.7038% + \$10.50 for all fees over \$500.00.
 - (4) For all other payments via credit/debit cards.
 - (i) \$3.95 per transaction.

2.

Sec. 2-131 – 2-140. Reserved.

3.

It is the intention of the city council and it is hereby ordained that the provisions of this ordinance shall become and be made a part of the Code of Ordinances, City of Cartersville, Georgia, and the sections of this ordinance may be renumbered to accomplish such intention.

BE IT AND IT IS HEREBY ORDAINED

FIRST READING: _____
SECOND READING: _____

MATTHEW J. SANTINI, MAYOR

ATTEST: _____
MEREDITH ULMER, CITY CLERK

Ordinance No. 22-18

Now be it and it is hereby ordained by the Mayor and City Council of the City of Cartersville, that the CITY OF CARTERSVILLE CODE OF ORDINANCES. CHAPTER 17 – PLANNING AND DEVELOPMENT, ARTICLE V. – PERMIT FEES. SECTION 17.76. – RESERVED, is amended by deleting said section in its entirety and replacing it with the following:

1.

Sec. 17-76. – Processing Fees, credit/debit cards and ACH/EFT transactions.

- (a) For all permits, licenses, and applications, or fees as required by this Article, that are paid online or in person, or by other means by credit/debit cards or ACH/EFT, a fee of 2.95% for all credit and debit card charges per transaction or a fifty (\$0.50) cents ACH/EFT fee per transaction shall apply.
- (b) The above fee also applies to occupational tax license payments.

2.

It is the intention of the city council and it is hereby ordained that the provisions of this ordinance shall become and be made a part of the Code of Ordinances, City of Cartersville, Georgia, and the sections of this ordinance may be renumbered to accomplish such intention.

BE IT AND IT IS HEREBY ORDAINED

FIRST READING: _____
SECOND READING: _____

MATTHEW J. SANTINI, MAYOR

ATTEST: _____
MEREDITH ULMER, CITY CLERK

Ordinance No. 23-18

Now be it and it is hereby ordained by the Mayor and City Council of the City of Cartersville, that the CITY OF CARTERSVILLE CODE OF ORDINANCES. CHAPTER 24 – UTILITIES, ARTICLE II. – RATES, CHARGES, BILLING AND COLLECTION PROCEDURES. SECTION 24-21. – SCHEDULE OF CHARGES, ETC. is amended by deleting paragraph (i) in its entirety and replacing it with the following:

1.

Sec. 24-21. - Schedule of charges, etc.

- i. City customers who pay for utility bills and other utility invoices with a credit or debit card will be charged a flat convenience fee of three dollars and 95/100 (\$3.95) per transaction.

2.

All other remaining provisions of Section 24-21 are to remain as is and made part of the permitted uses in Section 24-21.

3.

It is the intention of the city council and it is hereby ordained that the provisions of this ordinance shall become and be made a part of the Code of Ordinances, City of Cartersville, Georgia, and the sections of this ordinance may be renumbered to accomplish such intention.

BE IT AND IT IS HEREBY ORDAINED

FIRST READING: _____
SECOND READING: _____

MATTHEW J. SANTINI, MAYOR

ATTEST: _____
MEREDITH ULMER, CITY CLERK

Ordinance
of the
City of Cartersville, Georgia

Ordinance No. 24-18

NOW BE IT HEREBY ORDAINED by the Mayor and City Council that
pursuant to the City of Cartersville Charter; the City of Cartersville Fiscal Year
2018 – 2019 budget.

2018 - 2019 Budget Summary

<u>General Fund</u>	<u>Revenues</u>	<u>Expenditures</u>
Revenues	\$40,749,045	
Expenditures:		
Legislative		\$17,393,885
Administration		\$ 1,070,510
Finance Dept.		\$ 1,230,705
Customer Service Dept.		\$ 802,720
Police		\$ 5,728,975
Fire		\$ 7,218,255
Municipal Court		\$ 266,795
Public Works		\$ 2,453,160
Recreation		\$ 3,235,790
Planning & Development		\$ 1,134,120
Downtown Development Authority		\$ 214,130
<u>Special Revenue Funds</u>		
GO Park Bonds Series 2014	\$ 2,175,600	\$ 2,175,600
SPLOST – 2003	\$ 200,000	\$ 200,000
SPLOST – 2014	\$ 5,439,180	\$ 5,439,180
DEA	\$ 336,190	\$ 336,190
State Forfeiture	\$ 3,000	\$ 3,000
Hotel/Motel Tax	\$ 840,000	\$ 840,000
Motor Vehicle Rental Tax	\$ 78,500	\$ 78,500
Grant Funds	\$ 0	\$ 0
Impact Fees	\$ 0	\$ 0
Business Improve Dist Tax	\$ 33,000	\$ 33,000
Development Fees	\$ 5,000	\$ 5,000
Tax Allocation District	\$ 181,200	\$ 181,200

Enterprise Funds

Fiber Optics	\$ 2,120,110	\$ 2,120,110
Electric	\$49,126,240	\$49,126,240
Gas	\$35,962,150	\$35,962,150
Solid Waste	\$ 2,649,715	\$ 2,649,715
Stormwater	\$ 1,597,000	\$ 1,597,000
Water & Sewer	\$40,113,000	\$19,271,770
Water Pollution Control Plant		\$14,991,835
Water Treatment Plant		\$ 5,849,395

Internal Service Fund

Garage	\$ 1,572,820	\$ 1,572,820
--------	--------------	--------------

BE IT AND IT IS HEREBY ORDAINED.

ADOPTED, this ____ day of September 2018. First Reading.

ADOPTED this ____ day of September 2018. Second Reading.

/s/ _____
Matthew J. Santini
Mayor

ATTEST:

/s/ _____
Meredith Ulmer
City Clerk