



City of Cartersville

P.O Box 1390 – 10 Public Square – Cartersville, Georgia 30120
Telephone: 770-387-5616 – Fax 770-386-5841 – www.cityofcartersville.org

COUNCILPERSONS:

Matt Santini – Mayor
Dianne Tate – Mayor Pro Tem
Kari Hodge
Lindsey McDaniel, Jr.
Lori Pruitt
Jayce Stepp
Louis Tonsmeire, Sr.

SPECIAL MEETING AGENDA

Council Chambers, Third Floor of City Hall– 4:30
PM – 7/30/2012
Work Session –

CITY MANAGER:

Sam Grove

CITY ATTORNEY:

David Archer

CITY CLERK:

Connie Keeling

I. Opening of Meeting

- Invocation
- Pledge of Allegiance
- Roll Call

II. Regular Agenda

A. Public Hearing

1. Public Hearing For Cartersville City School System Millage Rate

[Attachments](#)



City of Cartersville

Special Meeting
7/30/2012 4:30:00 PM
Public Hearing For Cartersville City School System Millage Rate

SubCategory:	Public Hearing
Department Name:	Finance
Department Summary Recommendation:	Georgia State law requires that a levying authority hold three public hearings when the levying authority proposes to establish a millage rate that will exceed the roll-back millage rate. The Cartersville City School System has decided to increase their millage rate from 17.23 mills to 18.23 mills. The increase equates to a 5.80% increase over the previous years roll-back rate, thereby requiring the City to hold three public hearings on behalf of the school system. This is the first hearing of the three required public hearings.
City Manager's Remarks:	
Financial/Budget Certification:	
Legal:	
Associated Information:	

PT32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2012COUNTY **BARTOW**

TAXING JURISDICTION

CARTERSVILLE SCHOOL**INFORMATION FOR THE SHADED PORTIONS OF THIS SECTION MUST BE ENTERED****This information will be the actual values and millage rates certified to the Department of Revenue for the applicable tax years.**

DESCRIPTION	2011 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2012 DIGEST
REAL	641,643,448	0	-21,237,516	620,405,932
PERSONAL	254,283,144		3,734,123	258,017,267
MOTOR VEHICLES	40,419,370		1,918,864	42,338,234
MOBILE HOMES	24,399		18,779	43,178
TIMBER -100%	0		0	0
HEAVY DUTY EQUIP	33,200		20,455	53,655
GROSS DIGEST	936,403,561	0	-15,545,295	920,858,266
EXEMPTIONS	43,751,261	0	1,937,694	45,688,955
NET DIGEST	892,652,300	0	-17,482,989	875,169,311
FLPA Reimbursement Value	0		0	0
Adjusted NET DIGEST	892,652,300	0	-17,482,989	875,169,311
	(PYD)	(RVA)	(NAG)	(CYD)
2011 MILLAGE RATE >>>	17.230	2012 PROPOSED MILLAGE RATE >>>		18.230

THIS SECTION WILL CALCULATE AUTOMATICALLY UPON ENTRY OF INFORMATION ABOVE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2011 Net Digest	PYD	892,652,300	
Net Value Added-Reassessment of Existing Real Property	RVA	0	
Other Net Changes to Taxable Digest	NAG	-17,482,989	
2012 Net Digest	CYD	875,169,311	(PYD+RVA+NAG)
2011 Millage Rate	PYM	17.230	
Millage Equivalent of Reassessed Value Added	ME	0.000	(RVA/CYD) * PYM
Rollback Millage Rate for 2012	RR	17.230	PYM - ME

COMPUTATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2012 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. Section 48-5-32.1(c) (2)	Rollback Millage Rate	17.230
	2012 Millage Rate	18.230
	Percentage Increase	5.80%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

Chairman, Board of Tax Assessors_____
Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

Tax Collector or Tax Commissioner_____
Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. Section 48-5-32.1 for the taxing jurisdiction for tax year 2012 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2012 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

____ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2012 exceeds the rollback rate, I further certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. Sections 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published five year history and current digest advertisement, the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

____ If the final millage rate set by the authority of the taxing jurisdiction for tax year 2012 does not exceed the rollback rate, I further certify that the required five year history and current digest advertisement have been published in accordance with O.C.G.A. Section 48-5-32 as evidenced by the attached copy of such advertised report.

Signature of Responsible Party_____
Title_____
Date

Item # 1

CITY OF CARTERSVILLE
CARTERSVILLE CITY SCHOOLS
CURRENT 2012 TAX DIGEST AND 5 YEAR HISTORY OF LEVY

* Reflects the millage rate rollback

<u>CITY SCHOOL</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Proposed 2012</u>
Real & Personal	\$907,673,700	\$960,108,024	\$966,252,164	\$912,703,762	\$886,351,912	\$868,613,801
Motor Vehicle	\$46,233,895	\$47,924,571	\$49,370,250	\$42,000,562	\$40,419,370	\$42,338,234
Mobile Homes	\$30,719	\$24,559	\$24,559	\$24,588	\$24,399	\$43,178
Timber - 100%	\$0	\$19,736	\$29,765	\$42,160	\$0	\$0
Heavy Duty Equipment	\$523,402	\$443,740	\$119,309	\$15,720	\$33,200	\$53,655
Public Utilities	\$11,056,043	\$10,542,715	\$16,053,026	\$10,017,913	\$9,574,680	\$9,809,398
Gross Digest	\$965,517,759	\$1,019,063,345	\$1,031,849,073	\$964,804,705	\$936,403,561	\$920,858,266
Less: M&O Exemptions	\$45,453,676	\$49,103,845	\$47,339,526	\$43,408,387	\$43,751,261	\$45,688,955
Net M&O Digest	\$920,064,083	\$969,959,500	\$984,509,547	\$921,396,318	\$892,652,300	\$875,169,311
M&O Millage	17.23	17.23	17.23	17.23	17.23	18.23
Dollars Generated	\$15,852,704	\$16,712,402	\$16,963,099	\$15,875,659	\$15,380,399	\$15,954,337
Total \$ Increase/(Decrease)	\$1,091,510	\$859,698	\$250,697	(\$1,087,441)	(\$495,259)	\$573,937
% Increase/Decrease(-)	7.39%	5.42%	1.50%	-6.41%	-3.12%	3.73%
Total Millage Rate	17.23	17.23	17.23	17.23	17.23	18.23

Millage Rate to be set by Cartersville City Council on Thursday, August 2, 2012
7:00 P.M. in the Council Chambers, 3rd Floor, City Hall, Public Square, Cartersville, GA