



City of Cartersville

P.O Box 1390 – 10 Public Square – Cartersville, Georgia 30120
Telephone: 770-387-5616 – Fax 770-386-5841 – www.cityofcartersville.org

COUNCIL PERSONS:

Matt Santini – Mayor
Dianne Tate – Mayor Pro Tem
Kari Hodge
Lindsey McDaniel, Jr.
Lori Pruitt
Jayce Stepp
Louis Tonsmeire, Sr.

AGENDA

Council Chamber, Third Floor of City Hall– 7:00
PM – 5/19/2011
Work Session – 6:00 PM

CITY MANAGER:

Sam Grove

CITY ATTORNEY:

David Archer

CITY CLERK:

Connie Keeling

I. Opening of Meeting

- Invocation
- Pledge of Allegiance
- Roll Call

II. Regular Agenda**A. Council Meeting Minutes**

1. May 5, 2011 (Page 3-17)

[Attachments](#)

B. Public Hearing

1. Second Reading of Urban Redevelopment Plan (Page 18-21)

[Attachments](#)

C. Resolutions

1. Paces Foundation, Inc. Regarding Rehabilitation of Etowah Village Apartments (Page 22-24)

[Attachments](#)

D. Grant Application/Acceptance

1. Secure Our Schools Program Grant (Page 25-27)

[Attachments](#)

E. Discussion

1. PT Solutions Duathlon (Page 28-35)

[Attachments](#)

F. Bid Award/Purchases

1. Senior Aquatic Center Door Openers (Page 36-40)

[Attachments](#)

2. Mobile Air Light - Fire Department (Page 41-42)

[Attachments](#)

3. Pipe for Water Pollution Control Plant (Page 43-45)

[Attachments](#)

G. Monthly Financial Statement

1. March 2011 (Page 46-50)

[Attachments](#)



City of Cartersville

City Council Meeting
5/19/2011 7:00:00 PM
May 5, 2011

SubCategory:	Council Meeting Minutes
Department Name:	Clerk
Department Summary Recommendation:	Attached are the minutes for your review and approval.
City Manager's Remarks:	
Financial/Budget Certification:	
Legal:	
Associated Information:	

City Council Special Called Meeting
10 N. Public Square
May 5, 2011
6:00 P.M. – Work Session 7:00 P.M.

I. Opening Meeting

Invocation by Council Member Tonsmeire

Pledge of Allegiance led by Mayor Santini

The City Council met in Regular Session with Matt Santini, Mayor presiding and the following present: Kari Hodge, Council Member Ward One; Jayce Stepp, Council Member Ward Two; Louis Tonsmeire, Sr., Council Member Ward Three; Lindsey McDaniel Council Member Ward Four; Dianne Tate, Council Member Ward Five; Lori Pruitt, Council Member Ward Six; Sam Grove, City Manager; Connie Keeling, City Clerk and Keith Lovell, Assistant City Attorney. David Archer, City Attorney was absent.

II. Regular Agenda

A. Council Meeting Minutes

1. April 21, 2011

A motion to approve the April 21, 2011 City Council Meeting Minutes as presented was made by Council Member Tate and seconded by Council Member Tonsmeire. Motion carried unanimously. Vote 6-0

Sarah Tonsmeire and Quacky gave a presentation on the upcoming Duck Derby.

B. Commendation/Recognition

1. Cartersville School System Teachers of the Year 2012

Mayor Santini stated that the recognition of the Cartersville Teachers of the Year is a long standing tradition by the City Council. The selection always includes an exemplary group and the 2012 group is no exception. Mayor Santini presented each of the following teachers a framed congratulatory resolution from the City of Cartersville.

Margaret Zimmer	Cartersville Primary School
Becky Rhodes	Cartersville Elementary School
Kathy Hays	Cartersville Middle School
Valerie Webb	Cartersville High School

2. 2010 Outstanding Preservation Projects

Pete Alday, Director of Community Services stated that as we celebrate National Historic Preservation Month, it is appropriate to recognize outstanding preservation projects for the calendar year 2010. Mr. Alday stated that the Cartersville Historic Preservation Commission has chosen the following three properties to receive this recognition from Mayor Santini and Daneise Archer:

305 West Main Street	Home of Margaret Rose White
35 Etowah Drive	An infill house belonging to William Hagler
29 West Main Street	Specialty Accounting owned by Dianne Burwell

C. Public Hearing – 2nd Reading of Zoning/Annexation Requests

1. File AZ11-01: Annexation and zoning application by Nicholas Startup for property located at 42 Natchi Trail from County jurisdiction to City R-20

Mr. Randy Mannino, Planning and Development Director, stated that the Public Official Forms have been received and there are no conflicts of interest. All adjacent property owners have been notified and the required legal notices have been advertised. Mr. Mannino requested that the application and zoning ordinance be made part of the official record. Copies of the adopted procedures and zoning standards are available upon request. Mr. Mannino stated that this tract is located at 42 Natchi Trail midway along this narrow street off Indian Mounds Road. This property backs up to Dellinger Park. The applicants seek to annex for City services. The property, if annexed, would be zoned R-20 (Single Family Residential). Mr. Mannino stated that there have been no changes since the first reading and recommended approval of the annexation and zoning.

Mayor Santini declared a Public Hearing for the zoning application open. After no comments, Mayor Santini declared the Public Hearing closed.

Mayor Santini declared a Public Hearing for the annexation application open. With no comments, Mayor Santini declared the Public Hearing closed.

A motion to approve Ordinance No. 12-11 was made by Council Member Tonsmeire and seconded by Council Member Hodge. Motion carried unanimously. Vote 6-0

Ordinance

of the

City of Cartersville, Georgia

Ordinance No. 12-11

Petition No. AZ11-01

NOW BE IT AND IT IS HEREBY ORDAINED by the Mayor and City Council of the City of Cartersville, Georgia, that all that certain tract of land owned by Nicholas Startup. Property is located at 42 Natchi Trail. Said property contains 1.4 acres located in the 4th District, 3rd Section, Land Lot(s) 812 as shown on the attached plat Exhibit "A". Annexation will be duly noted on the official zoning map of the City of Cartersville, Georgia.

BE IT AND IT IS HEREBY ORDAINED.

First Reading this the 21st day of April 2011.

ADOPTED this the 5th day of May 2011. Second Reading.

/s/ Matthew J. Santini

Matthew J. Santini

Mayor

ATTEST:

/s/ Connie Keeling

Connie Keeling

City Clerk

A motion to approve Ordinance No. 13-11 was made by Council Member Tonsmeire and seconded by Council Member Hodge. Motion carried unanimously. Vote 6-0

Ordinance

of the

City of Cartersville, Georgia

Ordinance No. 13-11

Petition No. AZ11-01

NOW BE IT AND IT IS HEREBY ORDAINED by the Mayor and City Council of the City of Cartersville, Georgia, that all that certain tract of land owned by Nicholas Startup. Property is located 42 Natchi Trail. Said property contains 1.4 acres located in the 4th District, 3rd Section, Land Lot(s) 812 as shown on the attached plat Exhibit "A". Property is hereby rezoned from County A-1 (Agricultural) to R-20 (Single Family Residential). Zoning will be duly noted on the official zoning map of the City of Cartersville, Georgia.

BE IT AND IT IS HEREBY ORDAINED.

First Reading this the 21st day of April 2011.

ADOPTED this the 5th day of May 2011. Second Reading.

/s/ Matthew J. Santini
Matthew J. Santini
Mayor

ATTEST:

/s/ Connie Keeling
Connie Keeling
City Clerk

2. File Z11-02: Rezoning application by Berrey Properties (Randy Berrey, representative) for property located at 1009 and 1011 N. Tennessee Street (approximately 1.2 acres) from P-S (Professional Services) to O-C (Office Commercial)

Mr. Randy Mannino, Planning and Development Director, stated that the Public Official Forms have been received and there are no conflicts of interest. All adjacent property owners have been notified and the required legal notices have been advertised. Mr. Mannino requested that the application and zoning ordinance be made part of the official record. Copies of the adopted procedures and zoning standards are available upon request. Mr. Mannino stated that these tracts are located at 1009 and 1011 N. Tennessee Street across the street from the Guyton Park (Fuddruckers) shopping center. These properties include former single-family residential structures that have been renovated for commercial use. The applicant seeks to rezone the properties from low-density commercial (P-S) to medium-density commercial (O-C) for greater potential use of the properties. Mr. Mannino stated that there have been no changes since the first reading and recommended approval of the rezoning.

Mayor Santini declared a Public Hearing for the zoning application open. After no comments, Mayor Santini declared the Public Hearing closed.

A motion to approve Ordinance No. 14-11 was made by Council Member Hodge and seconded by Council Member Pruitt. Motion carried unanimously. Vote 6-0

Ordinance

of the

City of Cartersville, Georgia

Ordinance No. 14-11

Petition No. Z11-02

NOW BE IT AND IT IS HEREBY ORDAINED by the Mayor and City Council of the City of Cartersville, Georgia, that all that certain tract of land owned by Berrey Properties Inc. Property is located 1009 and 1011 N. Tennessee Street. Said property

contains 1.23 acres located in the 4th District, 3rd Section, Land Lot(s) 239 as shown on the attached plat Exhibit "A". Property is hereby rezoned from P-S (Professional Services) to O-C (Office Commercial) with the following conditions. Zoning will be duly noted on the official zoning map of the City of Cartersville, Georgia.

BE IT AND IT IS HEREBY ORDAINED.

First Reading this the 21st day of April 2011.

ADOPTED this the 5th day of May 2011. Second Reading.

/s/ Matthew J. Santini
Matthew J. Santini
Mayor

ATTEST:

/s/ Connie Keeling
Connie Keeling
City Clerk

D. Public Hearing

1. First Reading of Urban Redevelopment Plan

Mr. Randy Mannino, Planning and Development Director stated that staff has been working on a revision to the Urban Redevelopment Plan. This revision would amend the existing Northwest Industrial Area boundary to add the single tract of the former Goodyear plant property located on Cassville Road. Mr. Mannino stated that the property owner is aware of the proposed revision and is amenable to the amendment. Based on the State Department of Community Affairs procedures for amending the plan there must be two public hearings held; the first of which was this meeting; and a resolution passed to amend the plan at the second public hearing.

Mayor Santini declared a Public Hearing for the first reading of the Urban Redevelopment Plan open. After no comments Mayor Santini declared the public hearing closed.

E. Appointments

1. Board of Zoning Appeals

Mr. Randy Mannino, Planning and Development Director stated that the Board of Zoning Appeals consists of seven members that were previously appointed at large by the City Council for three year staggered terms. Per recent amendments to the Zoning Ordinance, after completion of their previous term, members will now be appointed by the Mayor and Council members for staggered terms of four years, with the exception of the Mayor's appointment which will be for a two-year term. Mr. Mannino stated that the terms of four members will expire over the next few

months. Two members have stated that they are willing to continue to serve and they are Ken Wilson appointed by Council Member Tonsmeire and Linda Brunt appointed by Council Member Tate. The new appointees are Malcolm Cooley appointed by Council Member McDaniel and David Caswell appointed by Council Member Hodge. Mr. Mannino stated that the new appointees terms will continue through the full terms of the council member that appointed them and recommended approval.

A motion to approve all appointments as recommended was made by Council Member McDaniel and seconded by Council Member Tonsmeire. Motion carried unanimously. Vote 6-0

F. Easements

1. Collins Point Holding, LLC

Keith Lovell, Assistant City Attorney stated that this is an easement between the City of Cartersville and Collins Pointe Holding, LLC regarding Auto Zone. In exchange for the easement the owner wanted the standard protection language from the City's use of the easement in regards to maintenance and repair. Mr. Lovell stated that council would need to authorize the Mayor and City Clerk to sign all documents and recommended approval.

A motion to approve the easement as recommended was made by Council Member Stepp and seconded by Council Member McDaniel. Motion carried unanimously. Vote 6-0

G. Contracts/Agreements

1. Contract for Performing Services – Eddie Lee Wilkins Youth Association

Tom Rhinehart, Finance Director stated that this is an annual contract with the Eddie Lee Wilkins Youth Summer Program for 2011. Mr. Rhinehart stated that this contract is requested to be approved earlier than all other service contracts to allow the Wilkins group to access City funds relative to this summer's program. The only change in the contract is an added provision for a monthly financial report due by the fifth of the month showing the use of city funds. Mr. Rhinehart recommended approval.

A motion to approve the contract with the Eddie Lee Wilkins Youth Association was made by Council Member McDaniel and seconded by Council Member Pruitt. Motion carried unanimously. Vote 6-0

2. Georgia Department of Transportation: Right of Way Agreements Regarding Main Street Gateway Project.

Dan Porta, Assistant City Manager stated that these agreements are required by the Georgia Department of Transportation (GDOT) for right of way certification for the Main Street Gateway and Main Street Gateway Landscaping in order to acquire GDOT funding. Mr. Porta recommended approval.

A motion to approve both of the GDOT Right of Way Agreements was made by Council Member Hodge and seconded by Council Member Tonsmeire. Motion carried unanimously. Vote 6-0

3. Addendum to Agreement with Community-Y Health Network.

Dan Porta, Assistant City Manager stated that Community-Y Health Network (CHN) was hired in 2011 to provide wellness services for city employees covered under our health insurance plan. The original 2011 contract amount was \$121,600.00 paid in installments, however, CHN has offered the city a 10% discount if the city would prepay the remaining contract balance. Mr. Porta stated that this discount would save the city \$5,985.00 and recommended approval of this contract addendum and the prepayment of \$53,865.00 to CHN.

A motion to approve the addendum to the agreement with Community-Y Health Network was made by Council Member Pruitt and seconded by Council Member Stepp. Motion carried unanimously. Vote 6-0

4. Georgia Department of Transportation Airport Project Grant.

Dan Porta, Assistant City Manager stated that the Cartersville-Bartow County Airport Authority has applied for and received a second grant from the Georgia Department of Transportation for an environmental assessment and completion of airport taxiway pavement reconstruction. The City Council previously approved the airport taxiway pavement reconstruction work done by Bartow Paving in the amount of \$373,210.94. This GDOT grant and the earlier grant that the City Council previously approved will help pay for 97% of the work, with the city and Bartow County paying the other 3%. Mr. Porta stated that the combined total of both grant projects is \$495,500.94 with the city/Bartow County match of \$15,256.94. Mr. Porta stated that the total amount of this grant project is \$179,544.00 and the local match is \$6,867.00 and recommended approval with authorization for the Mayor and City Clerk to sign all documents.

A motion to approve the grant as recommended was made by Council Member Tonsmeire and seconded by Council Member Tate. Motion carried unanimously. Vote 6-0

H. Other

1. Amendments to Cartersville Pension Plan

Dan Porta, Assistant City Manager stated that the Retirement Board has recommended the following changes be approved to the Cartersville Pension Plan:

1. Buyback Benefit at Termination (Section 6.9). In 2001, the city changed the waiting period to join the Pension Plan from age 21 with one year waiting period, to age 18 with a six month waiting period. The amendment will give employees an option to purchase this "lost" time. The buyback will not have any adverse affect on the Pension Plan as the employee will be paying the cost.

2. Terminal Pay (Section 6.10). When an employee leaves employment with the city, their vacation payout will be processed through the Pension Plan. This change will save the city 7.65% in FICA and Medicare costs and will not have any negative effect on the employee.

Mr. Porta stated that the only additional cost that the city will pay is some minor additional actuarial calculation costs, depending on how many individuals choose to buyback their time and recommended approval.

A motion to approve the changes to the retirement plan was made by Council Member Stepp and seconded by Council Member McDaniel. Motion carried unanimously. Vote 6-0

I. Bid Award/Purchases

1. Employment Learning Innovations, Inc.

Sam Grove, City Manager stated that the City needs to purchase materials to complete a workplace sensitivity/employment law training for all City of Cartersville Employees. Mr. Grove stated that this material is produced by Employment Learning Innovations, Inc. (ELI) at a cost not to exceed \$24,000.00 and recommended approval.

A motion to approve the purchase from Employment Learning Innovations, Inc. was made by Council Member Stepp and seconded by Council Member Tonsmeire. Motion carried unanimously. Vote 6-0

2. North Node Emergency Generator (Items 2 & 3 voted as one motion)

Dan Porta, Assistant City Manager stated that the Fiber Department has a need to install an emergency generator with automatic power transfer in case of electrical outages at the North Node at 279 Industrial Park Road. The electronics at the North Node supports some of the larger city customers as well as multiple electric sub-station sites. Mr. Porta stated that this unit is identical to the one at Reservoir Hill on Morningside Drive. Mr. Porta stated that materials and labor to install a Kohler 14kW, natural gas generator is \$7,899.99 and recommended approval.

3. Dell Computer Server and Software

Dan Porta, Assistant City Manager stated that a new server is needed to operate the Cogsdale Utility Billing and Great Plains Accounting System as well as the GIS system. The primary computer server for the utility billing and accounting system has not been upgraded in over 7 years and processing speeds for daily transactions have slowed down. Mr. Porta stated with the upgrade to version 10 of Cogsdale to take place in June, and the need to have a reliable backup the purchase of the new server is a necessity. Mr. Porta recommended the purchase of a new Dell server for \$26,910.30 and operating software for \$6,588.72.

A motion to approve the purchase of the generator and the server and software was made by Council Member Tonsmeire and seconded by Council Member McDaniel. Motion carried unanimously. Vote 6-0

4. Sugar Valley Road Relocation

Michael Hill, Assistant Gas Superintendent stated that it is necessary to relocate the gas line in conflict with Bartow County's road project on Sugar Valley Road. The cost of tapping and stopping to relocate the existing facilities on Sugar Valley Road is \$10,450.00. Mr. Hill stated that this work requires specialized equipment and training and is performed by only one company in the southeast; S. J. Patterson Company. Mr. Hill recommended approval.

A motion to approve the gas line relocation by S. J. Patterson Company was made by Council Member Tate and seconded by Council Member McDaniel. Motion carried unanimously. Vote 6-0

5. New Rood on Lift Stations at Water Pollution Control Plant

Ed Mullinax, Assistant Water Superintendent stated that the roofs on the WPCP Primary and Secondary lift stations are in need of replacement. Bids were taken to do this replacement and Mr. Mullinax recommended the low bid from Elite Roofing of Georgia in the amount of \$7,882.00.

A motion to approve Elite Roofing was made by Council Member Tonsmeire and seconded by Council Member Hodge. Motion carried unanimously. Vote 6-0

6. Upgrade Solids Collector for Water Treatment Plant

Ed Mullinax, Assistant Water Superintendent stated that the clari-track units in the settling basins at the Water Plant run automatically to remove settled mud. These control units are failing and parts to rebuild them are unavailable. Mr. Mullinax stated that he would like to change to a single PC controlled unit that will replace 5 units. Bids were received to do this replacement and Mr. Mullinax recommended the low bid from Masters Electronics LLC in the amount of \$14,500.00 to provide equipment, calibrate, and train plant personnel.

(Council Member Tate excused herself from the meeting)

A motion to approve the purchase from Master Electronics LLC was made by Council Member Tonsmeire and seconded by Council Member Pruitt. Motion carried unanimously. Vote 5-0

7. Water Pollution Control Plant – Repair of Screw Lift Pump

Ed Mullinax, Assistant Water Superintendent stated that the lower thrust bearing for the screw lift pump at the Wastewater Plant had to be replaced. This is a necessary part for the operation of this pump. The contractor performing the welding repair on this same piece of

equipment is supplying the part. Mr. Mullinax explained that this is a sole supplier for this repair and recommended the purchase of this part from Southern Machine & Fabrication Company in the amount of \$7,200.00.

A motion to approve the repairs by Southern Machine & Fabrication Company was made by Council Member Tonsmeire and seconded by Council Member Stepp. Motion carried unanimously. Vote 5-0

J. Change Order

1. Emergency River Pump Station

Ed Mullinax, Assistant Water Superintendent stated a previous engineering agreement was approved for work to permit and install a 48" casing into the Etowah River for emergency pump station intake. Mr. Mullinax stated that they had looked at an additional site which added to the scope of work and the increase in engineering cost for this project is \$20,000.00. Mr. Mullinax recommended approval of a change order for Jordan, Jones, and Goulding contract in the amount of \$20,000.00 to cover this extra work, which will make this contract not to exceed \$66,000.00

A motion to approve the engineering agreement with JJ&G was made by Council Member Tonsmeire and seconded by Council Member Pruitt. Motion carried unanimously. Vote 5-0

K. Added Items:

Mayor Santini stated that there were four items to be added to the agenda. A motion to add these items to the agenda was made by Council Member Stepp and seconded by Council Member Tonsmeire. Motion carried unanimously. Vote 5-0

1. Engineering on Pump Building at Water Treatment Plant

Ed Mullinax, Assistant Water Superintendent stated that the pump building at the Water Treatment Plant is sliding down the hill due to unstable sub structure. Mr. Mullinax stated that Jordan, Jones, and Goulding assisted the city in developing a design build contract, and permitting, site work, preconstruction conference, and would like to have them follow the contractors work and make sure it is done according to design. The cost of these services is not to exceed \$90,420.00 and Mr. Mullinax recommended approval.

(Council Member Tate returned to the meeting)

A motion to approve the engineering agreement with J J & G was made by Council Member Pruitt and seconded by Council Member Stepp. Motion carried unanimously. Vote 6-0

2. Emergency Replacement of Water Treatment Plant Transformer

Ed Mullinax, Assistant Water Superintendent stated that a transformer at the Water Treatment Plant was destroyed by an electrical power surge during the storm on April 27, 2011. This transformer is necessary for the operation of one of the four high service pumps which deliver water from the plant to the distribution system. Mr. Mullinax stated the current pump station repair project at the plant is scheduled to take two of the other high service pumps out of service next week. A replacement transformer has been ordered to avoid operating with no backup pump or risk a delay claim by the contractor on the pump station repair project. Mr. Mullinax stated that CES of Cartersville had quoted a price of \$12,500.00 for the replacement transformer with a delivery date of May 16, 2011 and recommended approval.

A motion to approve the purchase from CES of Cartersville was made by Council Member Tonsmeire and seconded by Council Member Stepp. Motion carried unanimously. Vote 6-0

L. Surplus Equipment

1. Surplus Items

Tom Rhinehart, Finance Director stated in an effort to bring all surplus items before Council he had asked all the departments to provide a list of items. Mr. Rhinehart explained that these items will be sold on the Gov-Deals website with the exception of the valves from the Gas Department. After talking with the Gas Department, it was determined that the valves be sold as is; however if they do not bring a high enough bid they will be sold for scrap metal. Mr. Rhinehart recommended these items be declared surplus.

A motion to approve the surplus items was made by Council Member Stepp and seconded by Council Member Hodge. Motion carried unanimously. Vote 6-0

M. Added Items

1. Title VI American Disabilities Act

Keith Lovell, Assistant City Attorney stated that for ongoing contracts with the GDOT and the State of Georgia they require that the city designate and administrator as well as adopt a policy statement for the ADA program. Mr. Lovell explained that this emergency ordinance adopts both the policy statement as exhibit A and appoints the Human Resource Director as the administrator/coordinator. The reason for the emergency reading is that council approved DOT contracts earlier in the meeting.

A motion to approve Ordinance No. 15-11 was made by Council Member Stepp and seconded by Council Member Tonsmeire. Motion carried unanimously. Vote 6-0

Ordinance

of the

City of Cartersville, Georgia

Ordinance No. 15-11

NOW BE IT AND IT IS HEREBY ORDAINED by the Mayor and City Council of the City of Cartersville, Georgia, that the **CITY OF CARTERSVILLE CODE OF ORDINANCES** is hereby amended by adding the following:

1.

WHEREAS, the City of Cartersville pursuant to Title VI of the Civil Rights Act of 1964, as amended and the Americans With Disabilities Act of 1990, the City of Cartersville shall name a Title VI/ADA coordinator and formally adopt a Title VI/Americans With Disabilities Statement.

NOW THEREFORE BE IT AND IT IS HEREBY ORDAINED by the Mayor and City Council that the Human Resource Director is to be appointed the Title VI/ADA Coordinator and adopts the Title VI/ADA compliance statement attached hereto as Exhibit "A" and incorporated herein by reference.

2.

It is necessary that said Ordinance be emergency in nature and adopted with one reading to comply with contractual obligations of the City.

3.

It is the intention of the city council and it is hereby ordained that the provisions of this ordinance shall become and be made a part of the Code of Ordinances, City of Cartersville, Georgia, and the sections of this ordinance may be renumbered to accomplish such intention.

BE IT AND IT IS HEREBY ORDAINED.

ADOPTED this the 5th day of May 2011. Emergency Reading.

/s/ Matthew J. Santini
Matthew J. Santini
Mayor

ATTEST:

/s/ Connie Keeling
Connie Keeling
City Clerk

Title VI/American Disabilities Act (ADA)

The City of Cartersville is committed to ensuring that no person is excluded from participating in, or denied the benefits of, or be subject to discrimination in the receipt of the City's services or programs on the basis of race, color, national origin, or any other characteristics protected by law, including Title VI of the Civil Rights Act of 1964, as amended. Further, under the Americans with Disabilities Act (ADA) of 1990, no entity shall discriminate against an individual with a physical or mental disability in connection with the provision of transportation.

Therefore, consistent with Title VI of the Civil Rights Act of 1964 and the American with Disabilities Act of 1990 (ADA), the City of Cartersville has designated an individual as the City's Title VI/ADA Coordinator. The City formally designates the City's Human Resources Director as the Title VI/ADA Coordinator. The Coordinator is responsible for accepting complaints of discrimination on the basis of disability in the provision/delivery of services, activities, programs, or benefits provided by the City. Complaints shall be submitted in writing within the following time frames:

Title VI: No later than 180 days from the date of the alleged discrimination.

ADA: No later than 60 days from the date of the alleged discrimination.

Complaints shall include the name, address, and phone number of the Complainant, along with the location, date, and description of the problem/issue. Complaints shall be processed in accordance with the applicable law.

This process does not apply to complaints relating to employment by the City of Cartersville. Other procedures are available for these types of complaints.

2. Ante Litem Notice

Keith Lovell, Assistant City Attorney stated that the City had received an Ante Litem Notice from Page Perry, LLC of Atlanta and Barry B. Green of Cartersville concerning a shooting by a Bartow County Deputy approximately 6 months ago. The City of Cartersville Police Officers were not involved in this according to the investigation; therefore, Mr. Lovell recommended this be denied and presented a resolution to council for approval.

A motion to approve Resolution No. 08-11 was made by Council Member Pruitt and seconded by Council Member McDaniel. Motion carried unanimously. Vote 6-0

Resolution No. 08-11

RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF CARTERSVILLE, GEORGIA

WHEREAS, on or about May 4, 2011, the City of Cartersville received an Ante Litem Notice from Page Perry, LLC concerning Thomas and Susan Gooch's alleged claim

against the City relating to the death of their daughter Yvonne Hollis on December 16, 2010.

NOW THEREFORE BE IT AND IT IS HEREBY RESOLVED by the Mayor and City Council that the City of Cartersville denies the Ante Litem Notice claim submitted as referenced above based on the information currently available to it, and directs the City Attorney's Office to inform Page Perry, LLC of said denial.

BE IT AND IT IS HEREBY RESOLVED this the 5th day of May 2011

/s/ Matthew J. Santini
Matthew J. Santini
Mayor

ATTEST:

/s/ Connie Keeling
Connie Keeling
City Clerk

After announcements a motion to adjourn the meeting was made by Council Member Hodge and needing no second. Motion carried unanimously. Vote 6-0

Meeting Adjourned

/s/ _____
Matthew J. Santini
Mayor

ATTEST:

/s/ _____
Connie Keeling
City Clerk



City of Cartersville

City Council Meeting

5/19/2011 7:00:00 PM

Second Reading of Urban Redevelopment Plan and Resolution

SubCategory:	Public Hearing
Department Name:	Planning and Development
Department Summary Recommendation:	City of Cartersville staff has been working on a revision to the Urban Redevelopment Plan. The revision would amend the existing Northwest Industrial Area boundary to add the single tract of the former Goodyear plant property, located on Cassville Road. The property owner is aware of the proposed revision and is amenable to the amendment. Based on State DCA (Department of Community Affairs) procedures for amending the plan, the first public hearing was held on May 5th. A second public hearing and proposed vote on a resolution to amend the plan will be held on May 19th.
City Manager's Remarks:	This item will add the NW Industrial area to the redevelopment plan. This is the second of two required public hearings. After closing the public hearing, the Mayor and City Council will need to approve the attached resolution if you want to accept the Urban Redevelopment Plan revision.
Financial/Budget Certification:	N/A
Legal:	
Associated Information:	



City of Cartersville

PLANNING AND DEVELOPMENT

P.O. Box 1390 • 10 North Public Square • Cartersville, Georgia 30120
Telephone: 770-387-5600 • Fax: 770-387-5605 • www.cityofcartersville.org

MEMO

To: Mayor Santini & City Council
From: Richard Osborne
CC: Keith Lovell
Date: April 25, 2011
Re: Resolution to Amend the Adopted Urban Redevelopment Plan

City of Cartersville staff has been working on a revision to the Urban Redevelopment Plan, adopted by the Mayor and City Council on September 2, 2010. The revision would amend the existing Northwest Industrial Area boundary to add the single tract of the former Goodyear plant property, located at the intersection of Cassville Road (State Route 293) and Goodyear Avenue. The property owner is aware of the proposed revision and is amenable to the amendment.

The Urban Redevelopment Plan (URP) serves as a tool to support possible future public/private revitalization partnerships, infrastructure improvements, and other projects.

Adoption of the URP has allowed the City to successfully apply for State-designated nonresidential areas to be *Opportunity Zones*, areas in which businesses or industries which hire two (2) or more full-time employees can qualify for increased State job tax credits. As of April 2011, five (5) industries have been approved by the State Department of Community Affairs (DCA) for these credits.

Amending the URP would allow the City to apply to the State to add the former Goodyear plant property into the Northwest Industrial Opportunity Zone. The designated local areas would now be the following:

1. North Towne: includes Carter St north to Mary St, includes Douglas St and Gilmer St
2. Northwest Industrial: includes Spring City, Porter St, Redcomb Dr, former Goodyear plant property
3. South Industrial: includes S. Erwin St, Industrial Dr, Old Mill Rd, River Dr, South Bridge Dr

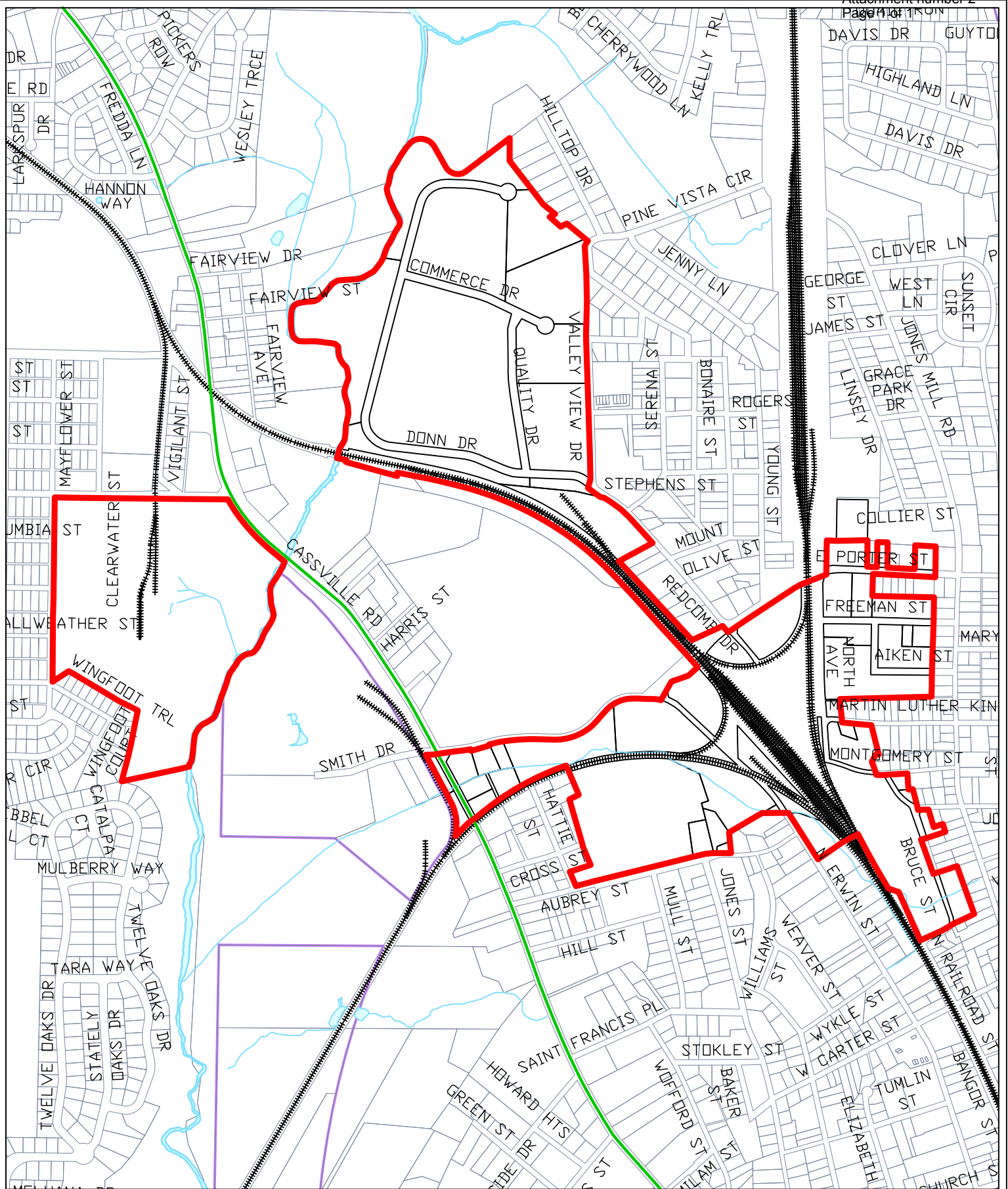


Exhibit "B"
Northwest Industrial Opportunity Zone



Resolution No.

A RESOLUTION ADOPTING AN URBAN REDEVELOPMENT PLAN

CITY OF CARTERSVILLE, GEORGIA

WHEREAS, the City of Cartersville has prepared an Urban Redevelopment Plan in accordance with Official Code of Georgia Annotated Section 36-61-1 et. seq. to rehabilitate, conserve, or redevelop defined geographical areas; and

WHEREAS, the Urban Redevelopment Act can be used alone, or in combination with many of Georgia's other legislative redevelopment tools to support local comprehensive planning, revitalize faltering commercial corridors, recruit and nurture small businesses, rehabilitate older homes and neighborhoods, ensure architecturally compatible infill development, and generate new adaptive reuse for old industrial facilities; and

WHEREAS, the City of Cartersville desires to amend the existing Northwest Industrial Area boundary indicated in the Urban Development Plan previously adopted on September 2, 2010.

WHEREAS, the City of Cartersville has identified defined geographic boundaries that contain slum, which constitutes the Urban Redevelopment Areas, and can be described as:

Those certain areas lying within the corporate limits of the City of Cartersville and being enclosed by the boundaries identified in Exhibits "A", "B", and "C", City of Cartersville, Georgia Urban Redevelopment Areas.

WHEREAS, conditions in these delineated areas suffer from slum and blighting influences that are detrimental to the public's health, safety, and welfare and that the property's deterioration is negatively affecting the community; and

WHEREAS, the City of Cartersville desires to work with public and private sector partners to ensure the desired redevelopment is achieved; and

WHEREAS, the City of Cartersville hereby identifies the influences on the geographic areas designated and intends to work diligently to foster conditions conducive to redevelopment within these areas;

NOW THEREFORE, IT IS HEREBY RESOLVED, that the Mayor and Council of the City of Cartersville, Georgia do hereby adopt the attached Urban Redevelopment Plan (Exhibit "D") which is included herein by reference.

ADOPTED this the day of .

**/s/ _____
Matthew J. Santini
Mayor**

ATTEST:

**/s/ _____
Connie Keeling
City Clerk**



City of Cartersville

City Council Meeting

5/19/2011 7:00:00 PM

Paces Foundation, Inc. Regarding Rehabilitation of Etowah Village Apartments

SubCategory:	Resolutions
Department Name:	Administration
Department Summary Recommendation:	The Paces Foundation, Inc. is applying to the Department of Community Affairs for credit and/or financing through the HOME Investment Partnerships Program (HOME) for the rehabilitation of Etowah Village Apartments at 366 Old Mill Road. Part of the process they must follow is securing a letter of support from the City of Cartersville through the adoption of a resolution by the Mayor and City Council. Mr. Ward Wight plans to be at the Council Meeting to speak to their request.
City Manager's Remarks:	The Paces Foundation would like the City Council's support through the attached letter and resolution to go with their application to the Department of Community Affairs to rehabilitate 96 apartments for low income housing. This request has no financial impact to the city.
Financial/Budget Certification:	N/A
Legal:	Reviewed by the City Attorney
Associated Information:	N/A

RESOLUTION NO. _____

WHEREAS, the Mayor and city Council of the City of Cartersville, Georgia deem it in the best public interest and general welfare to have affordable housing available to the residents of our community;

WHEREAS, the Paces Foundation, Inc. have proposed to rehabilitate the 96 existing apartments at Etowah Village Apartments located at 366 Old Mill Road, Cartersville, Georgia 30120.

NOW THEREFORE BE IT RESOLVED that the Mayor and City Council of the City of Cartersville, Georgia, enthusiastically supports the Paces Foundation, Inc. in their effort to secure funding for the rehabilitation of the aforementioned apartments.

BE IT FURTHER RESOLVED that Matthew J. Santini as Mayor for the City of Cartersville is duly authorized to execute this RESOLUTION for and on behalf of the Mayor and City Council.

BE IT AND IT IS HEREBY RESOLVED this _____ day of _____, 2011.

/s/ _____
Matthew J. Santini, Mayor
City of Cartersville, Georgia

ATTEST:

/s/ _____
Connie Keeling, City Clerk
City of Cartersville, Georgia

May 19, 2011

Office of Affordable Housing
Georgia Department of Community Affairs
60 Executive Park South, N.E.
Atlanta, Georgia 30329-2231

**RE: Local Governmental Support Letter for proposed rehabilitation of 96 existing apartments located at
Etowah Village Apartments 366 Old Mill Rd, Cartersville, GA**

Dear Sir or Madam:

Paces Foundation, Inc., the developer of the referenced proposed rehabilitation project, has notified the Mayor and City Council of this City of Cartersville of its intention to rehabilitate 96 existing apartments and to apply to the Georgia Department of Community Affairs (DCA) for Low Income Housing Tax Credit (Credit) and/or financing through the HOME Investment Partnerships Program (HOME) for the development of units affordable to low income residents.

The purpose of this letter is to convey our understanding of the details of the project, as stipulated in the State of Georgia's 2011 Qualified Allocation Plan. The details are as follows:

Project Name:	<u>Etowah Village Apartments</u>
Project Address and/or Lot Number:	<u>366 Old Mill Rd, Cartersville, GA</u>
Owner/Developer Name:	<u>Paces Foundation, Inc.</u>
Owner/Developer Address:	<u>2730 Cumberland Blvd. Smyrna, GA 30080</u>
Total Number of Units:	<u>96</u>
Total Number of Units Set Aside for Low Income Residents:	<u>96</u>
Project Type (New Construction/Rehabilitation):	<u>Rehabilitation</u>
Tenancy (Family/Elderly/Special Needs):	<u>Family</u>

I hereby certify that I am the chief elected official of this jurisdiction, or the person duly authorized to speak on behalf of the elected person or body constituting the government of this jurisdiction, as specified in the attached copy of the charter or bylaws of the governmental body. In this capacity, I hereby state that the Mayor and City Council of the City of Cartersville (**check one**):

☐ Opposes the proposed development as presented.
☐ Is unopposed to the proposed development as presented.
☒ Supports the proposed development as presented, as evidenced by the attached resolution of support.

Finally, I understand that I will also be notified by DCA when the Owner/Developer submits its application for Credit and/or HOME funding, and be given 30 days to provide additional comments on the application.

Sincerely,

Matthew Santini
Mayor, City of Cartersville

Attachments: **Resolution of Support**



City of Cartersville

City Council Meeting
5/19/2011 7:00:00 PM
Secure Our Schools Program Grant

SubCategory:	Grant Application/Acceptance
Department Name:	Police Department
Department Summary Recommendation:	TO: Sam Grove, City Manager FROM: Thomas N. Culpepper, Chief of Police DATE: May 12, 2011 SUBJECT: Grant Application The Cartersville Police Department is requesting authorization to apply for and accept (if approved) grant funds from the U.S. Department of Justice, Office of Community Oriented Policing Services under the Secure Our Schools Program. These funds, if awarded, would be used to off-set the cost of one of the School Resource Officers, currently assigned to the Cartersville School System. As the Police Department has recently closed out a similar grant, I believe that there is a good possibility of being awarded this grant. The deadline for completing this grant application is May 25, 2011. Due to the short time period I am requesting approval from the Mayor and Council to proceed with the grant application.
City Manager's Remarks:	The city has previously received this grant which has paid for one of the school resource officer's in the current fiscal year budget. I recommend approval of the grant application and acceptance, if awarded.
Financial/Budget Certification:	N/A
Legal:	
Associated Information:	

From: Cops_Info [Cops_Info@usdoj.gov]
Sent: Monday, April 18, 2011 11:47 AM
To: T.N. Culpepper
Subject: Information on the COPS 2011 Hiring Program

April 18, 2011

Dear Colleague:

The Office of Community Oriented Policing Services (COPS) is pleased to announce that we will be accepting grant applications for the Fiscal Year (FY) 2011 **COPS Hiring Program (CHP)**. Subject to funding availability, approximately \$200 million may be available under FY 2011 CHP for the hiring and rehiring of additional career law enforcement officers.

The FY 2011 CHP solicitation will open on May 2, 2011. The application deadline will be **May 25, 2011, at 8:59 PM, EDT**. Please note that applications for this program must be submitted in two parts. First, applicants must apply online via <http://www.grants.gov/> to complete the SF-424, which is a government-wide standard form required for competitive grant application packages. The SF-424 is intended to reduce the administrative burden to the Federal grants community, which includes applicants/grantees and Federal staff involved in grants-related activities. Once the SF-424 has been submitted, you will receive an e-mail from the COPS Office with instructions on completing the second part of the CHP application through the COPS Office Online Application System found on the COPS Office website at <http://www.cops.usdoj.gov/>. Applications must be submitted via the COPS Office Online Application System by **8:59 PM, EDT, on May 25, 2011** to be considered for FY 2011 CHP funding.

CHP is a competitive grant program that provides funding directly to law enforcement agencies having primary law enforcement authority to impact their community policing capacity and problem solving efforts.

CHP grants provide 100 percent funding for approved entry-level salaries and benefits for 3 years (36 months) for newly-hired, full-time sworn officer positions (including filling existing unfunded vacancies) or for rehired officers who have been laid off, or are scheduled to be laid off on a specific future date, as a result of local budget cuts. There is no local match requirement or cap on the amount of funding that can be requested per officer position, but CHP grant funding will be based on your agency's current entry-level salary and benefits packages. Any additional costs for higher than entry-level salaries and fringe benefits will be the responsibility of the grantee agency. All agencies' requests will be capped at no more than 5% of their actual sworn force strength reported in their application, up to a maximum of 50 officers. The request of any agency with a sworn force strength less than or equal to 20 will be capped at one officer.

At the conclusion of federal funding, grantees must retain all sworn officer positions awarded under the CHP grant for a minimum of one year (12 months). The retained CHP-funded position(s) should be added to the grantee's law enforcement budget with state and/or local funds, over and above the number of locally-funded positions that would have existed in the absence of the grant.

The COPS Office looks forward to working with your agency. If you would like more information or require technical assistance during the solicitation process, please contact the COPS Office Response Center at 1.800.421.6770.

Sincerely,

Bernard
K.
Melekia
Director

Before Preparing Your Application

The COPS Office wants to ensure that your agency has sufficient time to complete your FY 2011 CHP application once the solicitation opens. We strongly recommend that your agency begin preparations for submitting your application at this time. To minimize delays in submitting your application, please take some time now to address the following items.

Register at <http://www.grants.gov/> to apply for federal funding. In order to apply for a grant, your organization must complete the [Grants.gov](http://www.grants.gov/) registration process. The registration process can take between three to five business days or as long as four weeks if all steps are not completed in a timely manner. Therefore, you should register early. You must have a Data Universal Numbering System (DUNS) number and be registered with the Central Contractor Registration (CCR) database to begin your application with [Grants.gov](http://www.grants.gov/). For additional instructions on how to register with [Grants.gov](http://www.grants.gov/) please visit http://www.grants.gov/applicants/get_registered.jsp.

All Applicants must have a Data Universal Numbering System (DUNS) number prior to submitting an application for COPS funding. A DUNS number is a unique nine or thirteen-digit sequence recognized as the universal standard for identifying and tracking entities receiving federal funds. Please note that obtaining a DUNS number may take one to two business days. To obtain or verify your DUNS number, please call 1.866.705.5711 or visit www.dnb.com/us.

All Applicants must be registered with the Central Contractor Registration (CCR) database prior to submitting an application for COPS funding. The CCR database is the repository for standard information about federal financial assistance applicants, recipients, and sub-recipients. Applicants must maintain an active CCR registration with current information at all times during the grant application process and, if awarded, the grant award period. If you have an active CCR registration that is set to expire before September 30, 2011, you must renew your CCR registration before completing the application. Please note that the CCR verification process may take up to two weeks to complete. To register or to verify that your CCR registration has not expired, please visit <http://www.ccr.gov/>.

Applicants should note that all recipients of awards of \$25,000 or more under this solicitation, consistent with the Federal Funding Accountability and Transparency Act (FFATA), will be required to report award information on any first-tier subawards totaling \$25,000 or more, and, in certain cases, to report information on the names and total compensation of the five most highly compensated executives of the recipient and first-tier subrecipients. If applicable, the FFATA Subaward Reporting System (FSRS), accessible at <http://www.fsrs.gov/>, is the reporting tool recipients under this solicitation will use to capture and report subaward information and any executive compensation data required by FFATA. The subaward information entered in FSRS will then be displayed on <http://www.usaspending.gov/> associated with the prime award, furthering Federal spending transparency. **Each applicant entity must ensure that it has the necessary processes and systems in place to comply with the applicable reporting requirements should it receive funding.**

Visit the "Account Access" portion of the COPS web site at <http://www.cops.usdoj.gov/> to determine if your agency currently has an active online account and/or how to create one. If you do not remember your password, you can use this site to have a password reminder sent to you. Please note that the COPS Agency Portal ("Account Access") has recently been modified. Answers to frequently asked questions regarding the COPS Agency Portal can be found at: <http://www.cops.usdoj.gov/Default.asp?Item=2566> or by contacting the COPS Office Response Center at 1.800.421.6770.

If your agency was never assigned a password or you need assistance creating an account and/or system access, or you would like to verify your agency's correct ORI number, call 1.800.421.6770 between 9:00 a.m. and 5:00 p.m. Eastern Daylight Time, or mailto:e-mail_askcopsrc@usdoj.gov.

Once logged into "Account Access," your agency will be able to add additional user accounts and also update your agency contact and address information. Please take this time to ensure that your agency's Law Enforcement Executive, Government Executive, and point of contact information are current with our office.

You will be required to provide the unique Geographic Names Information System (GNIS) identification number assigned to your agency. The GNIS database is maintained



City of Cartersville

City Council Meeting
5/19/2011 7:00:00 PM
PT Solutions Duathlon

SubCategory:	Discussion
Department Name:	Parks and Recreation
Department Summary Recommendation:	On April 17, 2011, Dellinger Park was the host site of the PT Solutions Duathlon. This race consisted of a 5 K run, 17-mile bike ride, and finished with another 5 K run. All races began and ended at Dellinger Park with the streets/roads of Cartersville/Bartow County also part of the race course. The Sunday morning event had over 380 registered participants with over 100 volunteers. In reading the comments posted by the participants (see attached), the race was a great success. Everyone loved the professional manner in which the race was conducted, along with the facilities and the race course There were some complaints (from citizens) that involved the closing of some intersections and streets, and the playing of loud music beginning at 6:30 a.m. These issues have been discussed and addressed in our follow-up meeting between PT Solutions, Cartersville Police Department and CPRD, so hopefully the race will be less intrusive for our citizens while continuing to be safe and enjoyable for the participants. I personally have received more positive than negative comments, so I would like to see the race become an annual event at Dellinger Park. Of note, PT Solutions donated \$1,000.00 each to the local Boys and Girls Club and the Cartersville High School Fellowship of Christian Athletes from proceeds of this event. Dr. Dale Yake, CEO of PT Solutions will be at the City Council meeting to discuss the past race, and hopefully future duathlons hosted at Dellinger Park. Because this is a large event hosted by the Parks and Recreation Department that impacts community/citizens, I would like the City Council to approve the continuation of hosting this event, and rental of Dellinger Park to PT Solutions.
City Manager's Remarks:	Last month the first PT Solutions Duathlon was held at Dellinger Park. Prior to the city approving the parade event application for 2012, we would like for the Mayor and City Council to hear from the plan sponsor regarding the event and answer any

	questions/concerns that you may have heard.
Financial/Budget Certification:	N/A
Legal:	
Associated Information:	

PT Solutions Cartersville Duathlon 2011	
Participant Demographics	
Registration City	Participants
Kennesaw/ Marietta	64
Atlanta	51
Cumming/ Duluth/ Suwanee/ Gainesville/ Johns Creek	38
Alpharetta/ Roswell/ Norcross	34
Acworth/ Dallas Hiram	29
Austell/ Mableton/ Smyrna/ Powder Springs	29
Cartersville/ White/ Taylorsville/ Rydal	29
Canton/ Wodstock	15
Calhoun/ Dalton/ Rome	13
Lawrenceville/ Lilburn/ Snellville	11
Outside Metro Atlanta/ State	8
Decatur/ Tucker/ Avondale Estates	7
Dunwoody/ Chamblee/ Sandy Springs	6
Lithonia/ Covington	4
South Atlanta	3
Douglasville/ Carrollton	2

PT Solutions Cartersville Duathlon
April 17, 2010
Participant Comments and Feedback

- "Thanks to all the volunteers for the hard work on Sunday! What a fun race!"
Amy Weinstein Adelman, via Facebook
- Fun, fast race! Very well organized by PT Solutions. The run was flat and easy. The bike course was rolling and scenic. I will definitely do it again next year.
Anonymous, via Active.com review
- Great race! VERY well organized. Those PT Solutions folks really know how to put on an event. Nice run course, challenging bike course with some nice hills. This will be on next year's calendar.
- Very well done, for their first year awesome. Great turn out, great weather. They have some traffic issues to work out. Volunteers were great, and plenty of them. Some of them didn't understand there roll with traffics issues. But to have that many is a blessing. Volunteers make a lot of events actually possible. Great food at the end. Very professional. Clinic was great, attitudes were great. Yes, i liked the race, i would promote it and encourage it. Almost forgot my timing chip. Overall Very impressed. Thanks
- Great race!! Very well organized. Great running course, and a beautiful rolling hill bike course. I will be there next year.
- I thought it was great. Very well organized. It was my first duathlon so I did not know what to expect, but the scenery was very nice.
- Awesome race! Recommend!
Brent Snodgrass, via Active.com review
- Definitely one of the best and well organized races I've attended. Brought my wife this year for her first event and she loved it. Volunteers were spectacular especially with the final athletes crossing the line. The course was fast, the transition area was well organized and the whole event was planned out nicely. Two thumbs up and I'll be back next year with some friends. A must do event. Great race for your seasoned athletes and beginners. Thanks.
WABruning, via Active.com review
- Great event!! Very well run by PT Solutions - and the scenery (river, farm land, rolling hills, etc.) was very nice. I'll definitely do this duathlon (my first, after previously doing only triathlons) next year -- and am also rearranging my schedule and signing up for PT Solutions' sprint triathlon on June 5 at Lake Allatoona.
JurisJacket, via Active.com review
- A 1st class event. Highly recommend. PT Solutions and Georgia Multisports did a fabulous job. Everything was simply awesome. Thanks!
channan1, via Active.com review

- Great race to start the season. Very well run. Great run and ride courses. Will be back next year and will bring more friends. Thumbs up.
Douglas A Hall, via Active.com review
- This is my first time doing a multi-sport event. For PT's first time hosting they did a great job. It was a little crowded in terms of packet pick up, getting marked and moving into the transition area, but they managed to keep everything flowing. Great job PT-Solutions. Except for the exhaust fumes I had to inhale from a wood chipping truck the route was awesome! The views were great and the hills as expected, HARD! lol a great mixture of hills. The volunteers were encouraging and supportive. I participate in many events throughout the year and this was up to par. inspite of thinking WTH on the second 3 mile run . . . I may do it again next year.
acleveland011, via Active.com review
- My First Duathlon, but thought it was VERY well organized. Volunteers were great, very encouraging and helpful. Great shirt too 😊 Sign me up for next year!!!
KG5150, via Active.com review
- This was my first multi-sport event and everything was great!!! PT Solutions did a great job with the setup and organizing the event. I hope the City of Cartersville will let them back next year, if they do I will definitely be there.
FitNese, via Active.com review
- Great race and PT Solutions did a great job of hosting this first time event. All of the volunteers were great and the course was great too. I'll be back next year and for the June 5th sprint tri in Acworth Steven72, , via Active.com review
- Well organized with all rules emailed as well as explained multiple times before race. Transition area had lots of room which was wonderful. Great volunteers everywhere before, during and after the race. Absolutely beautiful running and cycling route (and the perfect weather was a great perk). Can't wait to do this again next year!
Queezie, via Active.com review
- What a great race! Very well organized and a safe course. Jim Rainey and his crew think of everything and the volunteers were plentiful and so helpful and supportive! Great job! I would definitely recommend this race and hope to do it again next year.
Kat Tindol, via Active.com review
- As per the other reviewers, terrific job communicating with the participants before the event, excellent logistics at the event, and so my first duathlon won't be my last. Many thanks.
Raimis, via Active.com review
- Great event, very well organized and enjoyed it! It was first and my husband is now inspired and wants to participate next year too!
Mmaples, via Active.com review
- A great event. Extremely organized. The course was fast and well marked. This event was really good for a beginner like me. Nice job! Thank you!
PDDonovan, via Active.com review
- I agree that this was a 1st class event. One of the best things about the event was that each volunteer that I asked for information had an answer, the right answer. The bike course was enjoyable, just right on the hills. The run course was also good, not too hilly. I will definitely be back.

acoker8208, via Active.com review

- I really enjoyed this event! Pros: Well organized, fantastic volunteers, great course, nice t-shirt design and color, and I enjoyed the pre-race clinic! Cons: These were minor, but notable... Difficult to hear the pre-race instructions, T-shirt feels like an iron-on. I believe the announcer said there was a "neutral-zone" where you couldn't pass, I found this frustrating because entering and leaving the transitions I was stuck behind someone slowing down to a crawl while they were fumbling with their shoes. Somebody please correct me if I was mistaken about this. Overall it was lots of fun!
Lyvere, via Active.com review
- Wonderful event. I will be back next year!
Lynne Williamson, via Active.com review
- This was my 1st Duathlon, and it was a great experience because how it was conducted from start to finish. My nervousness was countered with great organization and super volunteers. I will be back next year!!!! KUDOS!!!
Delayne, via Active.com review
- Great event! This was my first duathlon and it was very well organized and such an awesome experience! I was happy to be part of the inaugural event and plan to participate in future PT Solutions events!
Christy Kesling, via Active.com review
- Great event overall, but waited too long to give out the awards! I'm 69 and I was almost in the next age group by the time I received my award. See you next year.
Chales Sanders, via Active.com
- Extremely well organized event. The course, the volunteers, and the refreshments after the race were fantastic. Rolling bike course, extremely fast and flat run. Great event to start off the multi-sport season. Will definitely participate again next year.
MHake, via Active.com
- Pros - volunteers were soo helpful (and cheerful!) and there were soo many of them! Excellent communication before and during event! Overall great race - I'll do it again for sure!
Cons - there was 2 places on the bike portion where we got in a LOT of car traffic and one time we actually came to a total stop (NOT fun when trying to race your best).
- I was thinking that surely if PT Solutions puts the race on, then there will be TONS of massages after....ugh, sadly disappointed.
- I saw MANY people who did not race get into the food and that always makes me sad if racers are still coming in and they don't get food (patrol the food for the racers).
janacuff, via Active.com
- WOW! So impressed with everything about this event! I was very impressed with the organization of this event. It's obvious alot of planning went into this event. EVERYTHING was top notch! The course was spectacular, the volunteers could not have been more accommodating, everything was very simple to find, and this event was very welcoming to newcomers. Even though I have been racing for several years, this is the first time I have heard of a race event holding a pre race informational geared toward newbies to acclimate them to race day. I know for a fact that because of your great planning and willingness to go the extra mile, you have created new long term racers. I talked with several first timers after the race and they are excited to try another one! Great job and can't wait to do another one of your races!!!!!!!!!!!!!!
TerriWilson, via Active.com

- Excellent event, great course, and awesome volunteers! This was my first duathlon and I would definitely do this event again next year. The clinic was very helpful also!
Parksjp1, via Active.com
- Having done many duathlons (even stretching back to the days they were known as biathlons), this is one of the better organized ones. Loved the set-up and volunteers. Recommend re-thinking the pre-race announcements (did anyone hear them?). Kudos to security in transition - makes leaving high-zoot gear there more comfortable. Great job!!
Dean Brownhill, via Active.com
- Great event. This was our first Duathlon and great family event. Excellent course, you ordered beautiful weather, great efficient volunteers! Will be Back!! Outstanding Job!
Lnorden, via Active.com
- Really "small" details to work out but overall OUTSTANDING JOB. I will be back next year
CoachKen_69, via Active.com
- Overall a great event. Really enjoy PT Solutions races. They always seem to be so professionally done. My only suggestion would be to have some Porter Potty's along the route. Thought it's not long, some people need to go...
chadandnancy, via Active.com

Facebook

- "Had a great time at du on Sunday, great event. Ya'll do good work"
Wes Breeding, via Facebook
- "It was the most beautiful race course I've ridden yet. Just gorgeous views. Thanks for an absolutely great race!"
Desta Long, via Facebook
- "Thank you for putting on one of the best races I have done yet! Everything was top notch! The hard work, the friendly volunteers, and the venue were second to none. Can't wait to do another one of your races!"
Terri Wilson, via Facebook
- "Thanks for putting on a great race! Great course and great support."
Brett Daniels, via Facebook

BeginnerTriathlete.com

- I highly recommend this race for next year and any of the PT Solutions races for the remainder of this year. Great course, great support and volunteers, plenty of food and drink post race, and really cool awards.
Rocket Man, via BeginnerTriathlete.com
- That was a great experience!!! If you all stuck around to the end, I was the next to last person to finish. I'm definitely a beginner and have a lot of weight to lose, but I completed it!!! I'll definitely do that course again next year. Glad to have participated in its inaugural year.
Goofee_girl, via BeginnerTriathlete.com
- I thought all around this race was a winner.
kuotaguy, via BeginnerTriathlete.com

Email

I thought your event was fabulous - well run and staffed, great course, etc. - I enjoyed it so much that I'm seriously thinking of rearranging my upcoming triathlon/duathlon schedule so that I can do your sprint triathlon in early June.

Louis K. Polonsky, via Email

I participated in the duathlon yesterday in Cartersville, and must say I had an excellent experience. I have been a part of relay teams in the past in some sprint tri's but this is the first solo event I have done. I ended up 71st overall, which I was very happy about, and even more proud of the fact that my 'pieced together' football knees and ankles help up like a champ. But it was a very fun morning and your guys did a great job organizing it. I'll try to catch it again next year!

Tommy Oswald, via Email

We had friends who were participants and they thought it was a really good event

Lots of police protection, thanks for letting us join in on the fun

Pauline and Larry Walsch, via Email



City of Cartersville

City Council Meeting
5/19/2011 7:00:00 PM
Senior Aquatic Center Door Openers

SubCategory:	Bid Award/Purchases								
Department Name:	Parks and Recreation								
Department Summary Recommendation:	I solicited quotes for the installation of automatic doors openers for the Senior Aquatic Center. This was an item that was cut from the budget when the facility was being constructed. We ask so much of our lifeguards/front desk attendants (lifeguard, clean, check in patrons and watch for patrons that need assistance entering the building, etc.) that there have been times that patrons couldn't open the doors and had to wait outside until someone saw them to let them inside because our attendant was busy with other responsibilities. I have spoken with two local contractors (Atlanta Area Door, Inc. – Ralph Bagley and Boss Garage Doors, Inc. – Chris Boss) and neither of them sell/install the swing type door openers. Both local contractors only knew of and recommended Overhead Door of Atlanta for this type of door opening application. I am recommending the quote from Overhead Door of Atlanta in the amount of \$6,339.00 for these ADA compliant door openers. This is a budgeted item and e-verify/SAVE documentation has been received. <table><tr><th><u>Contractor</u></th><th><u>Price</u></th></tr><tr><td>Overhead Door of Atlanta, Inc.</td><td>\$6,339.00</td></tr><tr><td>Boss Garage Open, Inc.</td><td>No Quote</td></tr><tr><td>Atlanta Area Door, Inc.</td><td>No Quote</td></tr></table>	<u>Contractor</u>	<u>Price</u>	Overhead Door of Atlanta, Inc.	\$6,339.00	Boss Garage Open, Inc.	No Quote	Atlanta Area Door, Inc.	No Quote
<u>Contractor</u>	<u>Price</u>								
Overhead Door of Atlanta, Inc.	\$6,339.00								
Boss Garage Open, Inc.	No Quote								
Atlanta Area Door, Inc.	No Quote								
City Manager's Remarks:	Unfortunately this item was cut from the original construction costs when the facility came in over the original estimated budget. Due to the use of the facility, the handicap door opener is needed to better serve our users, and I recommend approval of this item.								
Financial/Budget Certification:	This is a budgeted item.								

Cover Memo

Item # 6

Legal:	
Associated Information:	E-verify and SAVE documentation are on file.

Overhead Door Co. of Atlanta

a division of D H Pace Co., Inc.
221 Armour Drive
Atlanta, GA 30324

James Clem
(404) 872-3667
(404) 892-2870 Fax
(404) 391-1011 Cell

Proposal #: jec-36257

PROPOSAL SUBMITTED TO: CARTERSVILLE PARKS AND RECREATION			Date 4/15/2011	Attention GREG ANDERSON
STREET 1155 DOUTHITT FERRY RD			Job Name SENIOR AQUATIC CENTER	
City CARTERSVILLE	State GA	ZipCode 30120	Job Location 1155 DOUTHITT FERRY RD	
Phone Number 770-607-6527	Fax Number		Job Phone 770-607-6527	

FURNISH AND INSTALL:

FURNISH AND INSTALL 2 DORMA HEAVY DUTY SWING DOOR OPERATORS. OPERATORS TO BE CLEAR ALUMINUM, SURFACE MOUNTED TO EXISTING HEADER. DOORS TO BE OPERATED BY CLEARPATH RADIO CONTROLLED SWITCHES SET UP FOR SEQUENTIAL VESTIBULE OPERATION. SAFEPATH PRESENCE SENSORS WILL BE INSTALLED IN THE SWING PATH OF BOTH DOORS. OPERATORS CAN ALSO BE ACTIVATED BY PUSH AND GO OR MANUALLY IF POWER IS OFF. OPERATORS MEET OR EXCEED NATIONAL BUILDING EGRESS REQUIREMENT AND ANSI STANDARD FOR PEDESTRIAN DOORS AND ARE UL LISTED. ALL INSTALLATIONS BY OHD ARE BY AAADM CERTIFIED INSTALLERS AND WILL HAVE CURRENT AAADM INSPECTION CERTIFICATION AND DECAL PACKAGE.

*****POWER TO BE SUPPLIED BY THE CITY OF CARTERSVILLE....115v 20 AMP DEDICATED CIRCUIT TO POWER BOTH OPERATORS*****

ALL APPLICABLE TAXES, LABOR, AND MATERIAL INCLUDED IN PRICE. PLEASE ALLOW 3-4 WEEKS FROM RECEIPT OF SIGNED PROPOSAL AND CREDIT APPROVAL TO RECEIVE AND INSTALL. ALL WORK TO BE PERFORMED DURING REGULAR BUSINESS HOURS, MONDAY-FRIDAY, 7AM-5PM. STANDARD WARRANTY IS (1) YEAR AGAINST DEFECTS ON MATERIALS AND WORKMANSHIP.

ADD TO BELOW TO INSTALL 2 PAIRED OPERATORS IN LIEU OF SINGLES \$1,865.00

We hereby propose to complete in accordance with above specification, for the sum of:

Four Thousand Three Hundred Seventy Four Dollars and No Cents **\$4,374.00**

Signature

Jim Clem, Service Sales Manager

Direct Dial: (404) 872-3667

TERMS AND CONDITIONS

Payment to be made as follows:

Prices subject to change if not accepted in 30 days.

The proposal described herein, including all price(s) quoted, is made conditionally upon Buyer's continued credit status and must be accepted by Buyer as made by Seller. To accept this Proposal, Buyer must date, sign and return the original copy hereof to Seller within 30 days after the date hereof. Unless expressly disclosed and stated, the amount of any sales and use tax is not included in this proposal. Buyer acknowledges and agrees that each and all of the terms and conditions on the reverse side hereof are a part of this Proposal and that upon Buyer's acceptance of this Proposal shall constitute a valid and binding contract between the parties and all prior proposals, discussions and agreements respecting the subject matter hereof are cancelled.

Price Proposal for CARTERSVILLE PARKS AND RECREATION by Overhead Door Co. of Atlanta
Proposal Number jec - 36257
Job Name: SENIOR AQUATIC CENTER

ACCEPTANCE: Terms, Price, and specifications on all pages of this proposal are hereby accepted and the work authorized.

Purchaser: _____

Signature

Title

Date of Acceptance

CONTRACTOR AFFIDAVIT AND AGREEMENT

By executing this affidavit, the undersigned contractor verifies its compliance with O.C.G.A. 13-10-91, stating affirmatively that the individual, firm, or corporation which is contracting with City of Cartersville has registered with and is participating in a federal work authorization program* [any of the electronic verification of work authorization programs operated by the United States Department of Homeland Security or any equivalent federal work authorization program operated by the United States Department of Homeland Security to verify information of newly hired employees, pursuant to the Immigration Reform and Control Act of 1986 (IRCA), P.L. 99-603], in accordance with the applicability provisions and deadlines established in O.C.G.A. 13-10-91.

The undersigned further agrees that, should it employ or contract with any subcontractor(s) in connection with the physical performance of services pursuant to this contract with City of Cartersville, contractor will secure from such subcontractor(s) similar verification of compliance with O.C.G.A. 13-10-91 on the Subcontractor Affidavit provided in Rule 300-10-01-.08 or substantially similar form. Contractor further agrees to maintain records of such compliance and provide a copy of each such verification to the City of Cartersville at the time the subcontractor(s) is retained to perform such service.

The undersigned Contractor is using and will continue to use the federal work authorization program throughout the contract period.

47972
EEV/Basic Pilot Program* User Identification Number

Wilma A. Howard
BY: Authorized Officer or Agent
(Contractor Name)

5-4-2011
Date

V.P., HUMAN RESOURCES
Title of Authorized Officer or Agent of Contractor

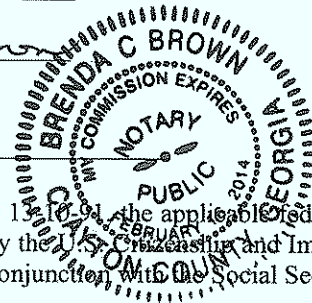
Wilma A. Howard
Printed Name of Authorized Officer or Agent

SUBSCRIBED AND SWORN
BEFORE ME ON THIS THE

4th DAY OF May, 20 11

Brenda C. Brown
Notary Public
My Commission Expires:

* As of the effective date of O.C.G.A. 13-10-91, the applicable federal work authorization program is the "EEV/Basic Pilot Program" operated by the U.S. Citizenship and Immigration Services Bureau of the U.S. Department of Homeland Security, in conjunction with the Social Security Administration (SSA).





City of Cartersville

City Council Meeting
5/19/2011 7:00:00 PM
Mobile Air Light - Fire Department

SubCategory:	Bid Award/Purchases
Department Name:	Fire Department
Department Summary Recommendation:	The Cartersville Fire Department has identified a problem that affects the safety of both the firefighters and the "victims" at a scene. Currently during extended operations periods that involve incidents such as, but not limited to, hazardous materials, confined space, structural collapse, trench and large wildfires, the limited amount of air available has a negative impact. CFD will place into operation a mobile air/light unit that will be deployed on certain emergency alarms and will be maintained on extended training sessions where availability of air/light is critical. In 2007, a FEMA grant was applied for and rejected. Approved budgeted amount of the requested equipment in FY 10/11 is \$82,000. Three bids were received: • 1) MES/ Liberty 1 -\$75,628.00 • 2) Tcom 13H- \$80,811.00 • 3) Responder D - \$94,507.00 The cost of the unit would include delivery, setup and all appropriate training. Staff recommends approval of the lowest bid in the amount of \$75,628.00 from MES Fire which is a Liberty 1 Mobile Air/Light Resource Unit. This is \$6372.00 below budgeted amount. E-Verify documents are on file.
City Manager's Remarks:	This item is needed for the safety of our employees and victims of a fire emergency. I recommend approval of this purchase.
Financial/Budget Certification:	Fire Department budgeted capital item purchased from lease pool.
Legal:	N/A
Associated Information:	E-Verify documents are on file.

LIBERTY I

The easy-tow Liberty I is a totally enclosed single axle trailer that is well suited for mobile applications. It comes with two ASME storage cylinders, Scott Safety Revolve Air charge station, Scott Safety X4 controller/monitor (monitors CO & Dew Point) for safer operation. This equipment is capable of being towed by any vehicle rated for 6000 lbs. or more.

- 6000 PSI
- Surge Brakes
- Electric Brakes
- Light Tower
- Auxiliary 7.2 Gen
- CSA Approved





City of Cartersville

**City Council Meeting
5/19/2011 7:00:00 PM
Pipe for Water Pollution Control Plant**

SubCategory:	Bid Award/Purchases
Department Name:	Water Department
Department Summary Recommendation:	Memo To: Sam Grove From: Jim Stafford Date: 5-11-11 Subject: Purchase Pipe for WPCP Council Approval Date: on 5-19-11 agenda The water department received bids for pipe to replace the return activated sludge line in the wastewater plant. This will allow us to use a variable speed pump and to keep up with flows during heavy rain periods. This increase in capacity will be very beneficial as flows to the plant increase. This will be paid from capacity fee money. The bids were as follows: • Ferguson Waterworks \$63,087.80 • Consolidated Pipe \$66,758.40 • Kendall Municipal \$66,999.99 • HD Supply \$67,873.15 I recommend low bidder Ferguson Waterworks at \$63,087.80
City Manager's Remarks:	This purchase from the low bidder, Ferguson Waterworks in the amount of \$63,087.80 is for the pipe only. A future agenda item will include the cost of the contractor to replace this sludge line at the wastewater plant. I recommend approval of this purchase.
Financial/Budget Certification:	Paid for from Capacity Fees.
Legal:	N/A
Associated Information:	SAVE and E-verify documents are attached.

CONTRACTOR AFFIDAVIT AND AGREEMENT

By executing this affidavit, the undersigned contractor verifies its compliance with O.C.G.A. 13-10-91, stating affirmatively that the individual, firm, or corporation which is contracting with City of Cartersville has registered with and is participating in a federal work authorization program* [any of the electronic verification of work authorization programs operated by the United States Department of Homeland Security or any equivalent federal work authorization program operated by the United States Department of Homeland Security to verify information of newly hired employees, pursuant to the Immigration Reform and Control Act of 1986 (IRCA), P.L. 99-603], in accordance with the applicability provisions and deadlines established in O.C.G.A. 13-10-91.

The undersigned further agrees that, should it employ or contract with any subcontractor(s) in connection with the physical performance of services pursuant to this contract with City of Cartersville, contractor will secure from such subcontractor(s) similar verification of compliance with O.C.G.A. 13-10-91 on the Subcontractor Affidavit provided in Rule 300-10-01-.08 or substantially similar form. Contractor further agrees to maintain records of such compliance and provide a copy of each such verification to the City of Cartersville at the time the subcontractor(s) is retained to perform such service.

The undersigned Contractor is using and will continue to use the federal work authorization program throughout the contract period.

261662
EEV/Basic Pilot Program* User Identification Number

Ferguson Enterprises, Inc
BY: Authorized Officer or Agent
(Contractor Name)

5/13/2011
Date

Sales Representative
Title of Authorized Officer or Agent of Contractor

Bob McWhorter
Printed Name of Authorized Officer or Agent

SUBSCRIBED AND SWORN
BEFORE ME ON THIS THE

13 DAY OF May, 2011

Tamara Jones-Cooper
Notary Public
My Commission Expires State of Georgia Hall County
Tamara Jones-Cooper
My Commission Expires July 17, 2013

* As of the effective date of O.C.G.A. 13-10-91, the applicable federal work authorization program is the "EEV/Basic Pilot Program" operated by the U.S. Citizenship and Immigration Services Bureau of the U.S. Department of Homeland Security, in conjunction with the Social Security Administration (SSA).

**AFFIDAVIT VERIFYING STATUS FOR
CITY OF CARTERSVILLE BENEFIT APPLICATION**

By executing this affidavit under oath, as an applicant for a City of Cartersville, Georgia Occupation Tax Certificate, Alcohol License or other public benefits as referenced in O.C.G.A. Section 50-36-1, I am stating the following with respect to my application for a City of Cartersville, Georgia Occupational Tax Certificate, Alcohol License or other public benefit (circle one) for

Bob McWhorter

[Name of natural person applying on behalf of individual, business, corporation, partnership, or other private entity]

Ferguson Enterprises, Inc.

[Name of business, corporation, partnership]

1) ☒ I am a United States citizen

2) ☐ I am a legal permanent resident 18 years of age or older or I am an otherwise qualified alien or non-immigrant under the Federal Immigration and Nationality Act 18 years of age or older and lawfully present in the United States.*

In making the above representation under oath, I understand that any person who knowingly and willfully makes a false, fictitious, or fraudulent statement or representation in an affidavit shall be guilty of a violation of Code Section 16-10-20 of the Official Code of Georgia.

[Signature]
Signature of Applicant:

5/13/2011
Date

Bob McWhorter
Printed Name:

SUBSCRIBED AND SWORN
BEFORE ME ON THIS THE

13 DAY OF May, 2011

*

Alien Registration number for non-citizens

[Signature]
Notary Public
State of Georgia Hall County
Tamara Jones-Cooper
My Commission Expires July 17, 2013

Notary Public
State of Georgia Hall County
Tamara Jones-Cooper
My Commission Expires July 17, 2013

*Note: O.C.G.A. § 50-36-1(e)(2) requires that aliens under the federal Immigration and Nationality Act, Title 8 U.S.C., as amended, provide their alien registration number. Because legal permanent residents are included in the federal definition of "alien", legal permanent residents must also provide their alien registration number. Qualified aliens that do not have an alien registration number may supply another identifying number below:



City of Cartersville

City Council Meeting
5/19/2011 7:00:00 PM
March 2011

SubCategory:	Monthly Financial Statement
Department Name:	Finance
Department Summary Recommendation:	Attached is the March 2011 financial report. Also attached are the supplemental financial information along with the cash position for the same time period.
City Manager's Remarks:	Tom R. will cover these in the meeting. All of the funds except for Solid Waste and Stormwater are in the black. Note that the Solid Waste Fund will be back in the black when the city receives the GMA lease pool (loan) funds for the leaf truck (\$123,000) that was purchased a few months ago. Unrestricted cash increased in March as well.
Financial/Budget Certification:	N/A
Legal:	
Associated Information:	

MONTHLY SUMMARY As of March 31, 2011

GENERAL FUND excluding SPLST, DDA & School System Property Tax Revenue & Expenditures						100.00%
	FY 2009 - 10 MONTH OF March-10	FY 2010 - 11 MONTH OF March-11	FY 2009 - 10 Year to Date March-10	FY 2010 - 11 Year to Date March-11	OF BUDGET (Year to Date)	
REVENUE	\$1,541,722	\$1,520,334	\$18,064,159	\$17,983,077	79.36%	
EXPENDITURE	\$1,486,199	\$1,497,832	\$16,015,267	\$16,846,823	74.34%	
Gen. Fund Net Profit (Loss)	\$55,523	\$22,502	\$2,048,892	\$1,136,254		
WATER & SEWER						
REVENUE	\$1,076,097	\$904,798	\$10,149,056	\$9,587,046	64.95%	
EXPENDITURE	\$903,565	\$893,621	\$9,425,899	\$9,281,482	62.88%	
Wtr. & Swr. Fund Net Profit (Loss)	\$172,532	\$11,177	\$723,157	\$305,564		
GAS						
REVENUE	\$3,466,984	\$2,449,381	\$20,350,602	\$18,147,054	60.77%	
EXPENDITURES	\$2,252,396	\$1,809,562	\$17,649,227	\$17,060,256	57.13%	
Gas Fund Net Profit (Loss)	\$1,214,588	\$639,819	\$2,701,375	\$1,086,798		
ELECTRIC						
REVENUE	\$3,022,749	\$3,064,549	\$31,104,112	\$30,719,960	71.19%	
EXPENDITURES	\$3,406,864	\$3,518,979	\$28,762,468	\$29,794,962	69.05%	
Electric Fund Net Profit (Loss)	(\$384,115)	(\$454,430)	\$2,341,644	\$924,998		
STORMWATER						
REVENUE	\$100,132	\$99,107	\$901,215	\$882,033	73.14%	
EXPENDITURE	\$69,103	\$127,669	\$609,851	\$1,070,338	88.75%	
Stormwater Fund Net Profit (Loss)	\$31,029	(\$28,562)	\$291,364	(\$188,305)		
SOLID WASTE						
REVENUE	\$167,434	\$161,603	\$1,504,970	\$1,489,314	68.92%	
EXPENDITURE	\$120,753	\$150,492	\$1,538,899	\$1,515,409	70.13%	
Solid Waste Fund Net Profit (Loss)	\$46,681	\$11,111	(\$33,929)	(\$26,095)		
FIBER OPTICS						
REVENUE	\$129,494	\$136,171	\$1,112,750	\$1,376,218	88.83%	
EXPENDITURE	\$92,037	\$167,914	\$1,006,125	\$992,797	64.08%	
Fiber Fund Net Profit (Loss)	\$37,457	(\$31,743)	\$106,625	\$383,421		

				% of Monthly Totals to Budget
General Fund	Description	Through 3-31-11	FY 2011 Budget	
	Total Revenues	\$17,983,076	\$22,660,440	79.36%
	GO Bond Proceeds from School	\$2,191,308	\$2,561,400	85.55%
	Property Taxes-City Portion Only	\$1,325,848	\$1,213,065	109.30%
	Local Option Sales Tax (LOST)	\$3,548,564	\$4,195,135	84.59%
	Other Taxes	\$5,348,619	\$6,776,105	78.93%
	Building Permit & Inspection Fees	\$33,363	\$60,000	55.61%
	Fines and Forfeitures	\$474,691	\$530,000	89.56%
	Operating Transfers In-City Utilities	\$2,811,952	\$3,749,270	75.00%
	Other Revenues	\$2,248,731	\$3,575,465	62.89%
	Total Expenditures	\$16,846,824	\$22,660,440	74.34%
	Personnel Expenses	\$10,004,693	\$13,307,635	75.18%
	Operating Expenses	\$3,990,657	\$5,551,815	71.88%
	Capital Expenses	\$251,727	\$783,890	32.11%
	GO Bond Proceeds from School	\$2,257,972	\$2,561,400	88.15%
	Debt Pymt - JDA/CBA	\$0	\$0	#DIV/0!
	Library Appropriations	\$341,775	\$455,700	75.00%
Water & Sewer Fund	Total Revenues	\$9,587,046	\$14,760,380	64.95%
	Water Sales	\$5,797,290	\$7,834,930	73.99%
	Sewer Sales	\$3,093,771	\$4,176,700	74.07%
	Bond Proceeds	\$0	\$1,500,000	0.00%
	Other Revenues	\$695,985	\$1,248,750	55.73%
	Total Expenditures	\$9,281,482	\$14,760,380	62.88%
	Personnel Expenses	\$2,104,998	\$2,825,445	74.50%
	Operating Expenses	\$1,958,964	\$3,115,275	62.88%
	Capital Expenses	\$267,377	\$2,194,000	12.19%
	Transfer To General Fund	\$1,955,442	\$2,632,390	74.28%
	Debt Payments	\$2,994,701	\$3,993,270	74.99%
Gas Fund	Total Revenues	\$18,147,054	\$29,862,510	60.77%
	Gas Sales	\$16,896,171	\$25,803,605	65.48%
	Gas Commodity Charge	\$875,725	\$1,245,000	70.34%
	Bond Proceeds	\$0	\$2,070,205	0.00%
	Proceeds from Capital Leases	\$0	\$16,000	0.00%
	Other Revenues	\$375,158	\$727,700	51.55%
	Total Expenses	\$17,060,256	\$29,862,510	57.13%
	Personnel Expenses	\$1,183,606	\$1,651,430	71.67%
	Operating Expenses	\$277,094	\$804,405	34.45%
	Purchase of Natural Gas	\$13,121,706	\$21,377,080	61.38%
	Transfer to General Fund	\$2,348,665	\$3,294,345	71.29%
	Capital Expenses	\$129,185	\$2,735,250	4.72%

				% of Monthly Totals to Budget
Electric Fund	Description	Through 3-31-11	FY 2011 Budget	
	Total Revenues	\$30,719,960	\$43,152,600	71.19%
	Electric Sales	\$29,690,346	\$41,886,000	70.88%
	Other Revenues	\$1,029,614	\$1,266,600	81.29%
	Total Expenses	\$29,794,962	\$43,152,600	69.05%
	Personnel Expenses	\$1,469,368	\$1,959,450	74.99%
	Operating Expenses	\$915,122	\$1,294,780	70.68%
	Purchase of Electricity	\$25,501,795	\$37,333,800	68.31%
	Capital Expenses	\$323,759	\$364,600	88.80%
	Transfer to General Fund	\$1,584,918	\$2,199,970	72.04%
Stormwater Fund	Total Revenues	\$882,033	\$1,206,005	73.14%
	Stormwater Revenues	\$874,781	\$1,152,005	75.94%
	Other Revenues	\$7,252	\$14,000	51.80%
	Prior Year Carryover	\$0	\$0	#DIV/0!
	Stormwater Improvement Funds	\$0	\$40,000	0.00%
	Total Expenses	\$1,070,338	\$1,206,005	88.75%
	Personnel Expenses	\$278,183	\$375,040	74.17%
	Operating Expenses	\$312,329	\$490,965	63.62%
	Capital Expenses	\$479,826	\$340,000	141.13%
Solid Waste Fund	Total Revenues	\$1,489,314	\$2,160,845	68.92%
	Refuse Collections Revenues	\$1,452,580	\$1,933,645	75.12%
	Other Revenues	\$36,734	\$47,200	77.83%
	Proceeds From Capital Leases	\$0	\$180,000	0.00%
	Total Expenses	\$1,515,410	\$2,160,845	70.13%
	Personnel Expenses	\$694,670	\$989,815	70.18%
	Operating Expenses	\$696,474	\$991,030	70.28%
	Capital Expenses	\$124,266	\$180,000	69.04%
Fiber Optics Fund	Total Revenues	\$1,376,218	\$1,549,325	88.83%
	Fiber Optics Revenues	\$1,119,586	\$1,447,355	77.35%
	GIS Revenues	\$84,200	\$101,970	82.57%
	Other Revenues	\$172,432	\$0	
	Total Expenses	\$992,797	\$1,549,325	64.08%
	Personnel Expenses	\$381,284	\$496,485	76.80%
	Operating Expenses	\$430,801	\$604,740	71.24%
	MEAG Telecom Statewide Pymt	\$160,108	\$239,100	66.96%
	Capital Expenses	\$20,604	\$209,000	9.86%

Cash Position	6/30/10	7/31/10	8/31/10	9/30/10	10/31/10	11/30/10	12/31/10
Total Unrestricted Cash Balance	\$8,890,105.29	\$7,845,404.59	\$7,638,085.25	\$7,952,368.34	\$10,009,196.68	\$9,424,338.85	\$7,115,097.67
Total Restricted Cash Balance	\$47,418,581.56	\$47,894,357.14	\$47,572,697.02	\$48,848,229.34	\$49,903,957.61	\$50,366,278.51	\$51,479,175.64
Cash Position		1/31/11	2/28/11	3/31/11	4/30/11	5/31/11	6/30/11
Total Unrestricted Cash Balance		\$7,628,740.53	\$9,625,803.89	\$10,428,970.33			
Total Restricted Cash Balance		\$51,109,257.91	\$52,260,470.26	\$52,897,175.69			